# HASKELL MIDDLE SCHOOL (6-8) <br> HASKELL PUBLIC SCHOOLS <br> 900 North Ohio, Haskell, OK 74436 <br> Telephone: (918) 482-5221 

51-I002-505

## Community Characteristics

## Community Group F2



## 2018-19 School Educational Process

| Classroom \& Administration Characteristics | School | District | Community Group Average | State Average |
| :---: | :---: | :---: | :---: | :---: |
| Fall Enrollment | 142 | 751 | 708 | 1,298 |
| Average Enrollment throughout the Year (ADM) | 140 | 740 | 703 | 1,289 |
| \% of Students Eligible for Free/Reduced Lunch | 66.2\% | 55.4\% | 76.3\% | 62.8\% |
| \% of Students Identified as Gifted/Talented | 10.6\% | 10.8\% | 13.4\% | 13.6\% |
| \% of Students as English Language Learners (ELL) | 0.0\% | 0.0\% | 3.4\% | 8.2\% |
| \% of Students in Special Education | 21.1\% | 24.4\% | 19.2\% | 16.1\% |
| Non-Special Ed. Teachers (Based on Full Time Equivalent, FTE): |  |  |  |  |
| Number of Teachers | 10.1 | 48.6 | 44.0 | 70.4 |
| Average Salary (w/ Fringe) | \$52,416 | \$49,201 | \$51,051 | \$51,991 |
| \% of Teachers with Advanced Degree(s) | 23.5\% | 27.8\% | 23.8\% | 25.1\% |
| Average Years of Experience | 15.9 | 15.7 | 14.1 | 12.1 |
| Special Education Teachers (FTE) | 1.5 | 5.4 | 3.9 | 8.3 |
| Counselors (FTE) | 0.2 | 1.0 | 1.6 | 3.0 |
| Other Certified Professional Staff (FTE) | 1.9 | 4.2 | 3.2 | 6.6 |
| Administrators (FTE) | 0.5 | 4.1 | 4.3 | 7.0 |
| Teachers per Administrator | 23.1 | 13.1 | 11.1 | 11.3 |
| Average Salary (w/ Fringe) per Administrative FTE | \$90,492 | \$84,970 | \$86,766 | \$87,094 |

## High School Curriculum (Only for HS with 12th Grade)

| \% of Juniors \& Seniors Taking Career-Tech Offered Courses | DNS | 44.0\% | 65.1\% | 47.8\% |
| :---: | :---: | :---: | :---: | :---: |
| \% of HS Graduates Completing Regents' College-Bound Curriculum | DNS | 100.0\% | 81.7\% | 82.8\% |
| Average HS Course Offerings by Site |  |  |  |  |
| Non-electives: |  |  |  |  |
| Fine Arts | DNS | 9.0 | 6.9 | 8.2 |
| Science | DNS | 8.0 | 5.6 | 6.2 |
| Mathematics | DNS | 5.0 | 5.2 | 5.4 |
| Computer Education | DNS | 1.0 | 1.8 | 2.1 |
| Social Studies | DNS | 8.0 | 6.0 | 6.9 |
| English Language Arts (ELA) | DNS | 6.0 | 4.8 | 5.2 |
| World Languages | DNS | 2.0 | 1.8 | 2.5 |
| Electives | DNS | 23.0 | 16.5 | 17.3 |
| Total Number of Courses Offered | DNS | 62.0 | 48.6 | 53.8 |

## Sources of District Revenues (All Funds)

| District | 29.2\% | 29.0\% | 39.4\% |
| :---: | :---: | :---: | :---: |
| County | 1.9\% | 2.1\% | 2.5\% |
| State Dedicated | 6.4\% | 9.0\% | 7.1\% |
| State Appropriated | 50.6\% | 45.3\% | 40.4\% |
| Federal | 11.9\% | 14.6\% | 10.6\% |
| Estimated \% of Bonding Capacity Utilized (Estimate of Needs) | 47.8\% | 39.1\% | 63.7\% |

## District Expenditures (Bond Funds Excluded)

|  | District |  | Community Group |  | State |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \% | \$/ADM | \% | \$/ADM | \% | \$/ADM |
| Instruction | 56.3\% | \$5,120 | 55.2\% | \$5,354 | 54.6\% | \$4,846 |
| Instructional Support | 2.9\% | \$266 | 2.7\% | \$261 | 3.8\% | \$335 |
| Student Support | 7.2\% | \$651 | 6.3\% | \$609 | 7.2\% | \$636 |
| School Administration | 5.6\% | \$509 | 5.6\% | \$547 | 5.8\% | \$512 |
| District Administration | 3.4\% | \$312 | 3.9\% | \$377 | 2.8\% | \$251 |
| District Support | 16.2\% | \$1,473 | 16.8\% | \$1,632 | 17.2\% | \$1,530 |
| Other | 8.4\% | \$762 | 9.5\% | \$926 | 8.6\% | \$766 |
| Total |  | \$9,092 |  | \$9,706 |  | \$8,877 |
| Debt Service in Addition to Above |  | \$0 |  | \$590 |  | \$1,084 |

## 2018-19 Student Performance (Regular Education Students, Full Academic Year at This Site)



The state of Oklahoma adopted much higher performance standards in 2017. The test results are therefore not comparable to those from previous years.
\% of Students Scoring Proficient and Above by Grade and Subject



School
District
Community Group
State

## 2018-19 Student Performance (All Studens)



