# HAWORTH MIDDLE SCHOOL (6-8) 

HAWORTH PUBLIC SCHOOLS
300 N. Maple Street, Haworth, OK 74740
Telephone: (580) 245-1406
48-1006-510

## Community Characteristics



About this District:
HAWORTH
Square Miles Covered by District: 282
Number of School Sites in District:
Telephone: (580) 245-1406
300 North Maple Street
Haworth, OK 74740-5410


County: McCURTAIN

| Socioeconomic Data | School | District | Community Group Average | State Average |
| :---: | :---: | :---: | :---: | :---: |
| Ethnic Makeup Based upon Fall Enrollment: |  |  |  |  |
| Caucasian | 50.0\% | 56.2\% | 46.8\% | 48.9\% |
| Black | 11.5\% | 10.1\% | 4.1\% | 8.6\% |
| Asian | 1.6\% | 0.8\% | 0.5\% | 2.4\% |
| Hispanic | 2.5\% | 3.9\% | 9.3\% | 17.2\% |
| Native American | 28.7\% | 20.8\% | 31.6\% | 13.6\% |
| Two or More Races | 5.7\% | 8.2\% | 7.7\% | 9.3\% |
| Average Property Valuation per Student | DNS | \$14,535 | \$36,165 | \$52,219 |
| Students Eligible for Free/Reduced Lunch | 71.3\% | 74.5\% | 76.8\% | 62.9\% |

## U.S. Census Data (American Community Survey 2013-2017 5-Year Estimate)

| District Population | 2,729 | 3,900 | 7,610 |
| :---: | :---: | :---: | :---: |
| \% of Population under 18 | 20.7\% | 23.8\% | 24.5\% |
| \% of Children under 18 Living in Married-Couple Household | 57.1\% | 63.6\% | 65.6\% |
| Average Household Income | \$48,672 | \$55,144 | \$67,682 |
| Median Household Income | \$36,818 | DNS | \$49,767 |
| \% of Population below Poverty | 18.4\% | 19.7\% | 16.2\% |
| Unemployment Rate | 4.4\% | 6.9\% | 5.7\% |
| Highest Educational Level for Adults Age 25+ |  |  |  |
| Without H.S. Diploma | 22.6\% | 15.8\% | 12.5\% |
| H.S. Diploma Only | 43.9\% | 39.1\% | 31.5\% |
| Some College Education but No Degree | 17.7\% | 22.6\% | 23.6\% |
| Associate's Degree | 6.1\% | 6.9\% | 7.6\% |
| Bachelor's Degree and Above | 9.7\% | 15.6\% | 24.8\% |

## Preparation, Motivation \& Parental Support

KG-3rd Graders Receiving Reading Remediation
Average Number of Days Absent per Student (based on 175 school days)
Mobility Rate (Incoming Students)

| DNS | $45.9 \%$ | $36.6 \%$ | $37.7 \%$ |
| ---: | ---: | ---: | ---: |
| 8.2 | 8.7 | 9.6 | 10.4 |
| DNS | DNS | $10.2 \%$ | $11.1 \%$ |
|  |  |  |  |
| DNS | DNS | 21.5 | 15.6 |
| DNS | DNS | 150.7 | 181.4 |
| DNS | DNS | $71 \%$ | $72 \%$ |
| DNS | DNS | 2.1 | 3.9 |

## 2017-18 School Educational Process

| Classroom \& Administration Characteristics | School | District | Community Group Average | State Average |
| :---: | :---: | :---: | :---: | :---: |
| Fall Enrollment | 122 | 534 | 708 | 1,291 |
| Average Enrollment throughout the Year (ADM) | 124 | 537 | 702 | 1,280 |
| \% of Students Identified as Gifted/Talented | DNS | 19.3\% | 13.0\% | 13.9\% |
| \% of Students as English Language Learners (ELL) | 0.0\% | 0.0\% | 3.1\% | 8.0\% |
| \% of Students in Special Education | 17.2\% | 20.2\% | 19.3\% | 16.1\% |
| Non-Special Ed. Teachers (Based on Full Time Equivalent, FTE): |  |  |  |  |
| Number of Teachers | 8.4 | 34.7 | 42.6 | 68.4 |
| Average Salary (w/ Fringe) | \$47,389 | \$45,523 | \$44,837 | \$45,964 |
| \% of Teachers with Advanced Degree(s) | 16.9\% | 14.3\% | 24.1\% | 25.5\% |
| Average Years of Experience | 16.2 | 14.3 | 14.1 | 12.3 |
| Special Education Teachers (FTE) | 0.4 | 2.0 | 4.0 | 8.2 |
| Counselors (FTE) | 0.5 | 1.1 | 1.6 | 2.9 |
| Other Certified Professional Staff (FTE) | 0.4 | 1.8 | 3.0 | 6.3 |
| Administrators (FTE) | 0.5 | 3.1 | 4.2 | 6.7 |
| Teachers per Administrator | 17.7 | 11.9 | 11.0 | 11.4 |
| Average Salary (w/ Fringe) per Administrative FTE | \$86,232 | \$86,933 | \$79,709 | \$80,719 |

## High School Curriculum (Only for HS with 12th Grade)

| \% of Juniors \& Seniors Taking Career-Tech Offered Courses | DNS | 88.9\% | 65.7\% | 49.4\% |
| :---: | :---: | :---: | :---: | :---: |
| \% of HS Graduates Completing Regents' College-Bound Curriculum | DNS | DNS | 78.9\% | 79.6\% |
| Average HS Course Offerings by Site |  |  |  |  |
| Non-electives: |  |  |  |  |
| Fine Arts | DNS | 6.0 | 6.7 | 8.1 |
| Science | DNS | 6.0 | 5.6 | 6.1 |
| Mathematics | DNS | 6.0 | 5.2 | 5.4 |
| Computer Education | DNS | 0.0 | 3.0 | 3.2 |
| Social Studies | DNS | 4.0 | 6.1 | 6.8 |
| English Language Arts (ELA) | DNS | 6.0 | 4.7 | 5.2 |
| World Languages | DNS | 2.0 | 1.5 | 2.4 |
| Electives | DNS | 18.0 | 14.7 | 15.5 |
| Total Number of Courses Offered | DNS | 48.0 | 47.5 | 52.6 |

## Sources of District Revenues (All Funds)

| District | 17.3\% | 30.0\% | 41.5\% |
| :---: | :---: | :---: | :---: |
| County | 1.7\% | 2.2\% | 2.7\% |
| State Dedicated | 6.7\% | 9.5\% | 7.5\% |
| State Appropriated | 60.8\% | 43.1\% | 37.6\% |
| Federal | 13.5\% | 15.2\% | 10.7\% |
| Estimated \% of Bonding Capacity Utilized (Estimate of Needs) | 18.6\% | 37.7\% | 61.9\% |

District Expenditures (Bond Funds Excluded)

|  | District |  | Community Group |  | State |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \% | \$/ADM | \% | \$/ADM | \% | \$/ADM |
| Instruction | 48.4\% | \$4,728 | 53.0\% | \$4,629 | 53.1\% | \$4,193 |
| Instructional Support | 2.9\% | \$283 | 2.7\% | \$233 | 3.7\% | \$295 |
| Student Support | 6.3\% | \$616 | 6.5\% | \$570 | 7.2\% | \$565 |
| School Administration | 5.5\% | \$540 | 5.7\% | \$494 | 5.8\% | \$458 |
| District Administration | 4.2\% | \$410 | 4.2\% | \$363 | 3.1\% | \$241 |
| District Support | 26.0\% | \$2,538 | 17.1\% | \$1,489 | 18.0\% | \$1,422 |
| Other | 6.7\% | \$651 | 10.9\% | \$954 | 9.1\% | \$716 |
| Total |  | \$9,765 |  | \$8,731 |  | \$7,891 |
| Debt Service in Addition to Above |  | \$277 |  | \$494 |  | \$1,018 |

## 2017-18 Student Performance (Regular Education Students, Full Academic Year at This Site)



## 2017-18 Student Performance (All Sudens)



