



2018 SCHOOL PROFILES

Office of Educational Quality and Accountability

840 Research Parkway, Suite 455, Oklahoma City, OK, 73104 (405) 522-5399 Fax: (405) 525-0373 Web: <http://www.EdProfiles.info>

WELCH MIDDLE SCHOOL (6-8)

WELCH PUBLIC SCHOOLS

PO Box 189, Welch, OK 74369

Telephone: (918) 788-3129

18-1017-515

Community Characteristics

Community Group

G1

About this District:

WELCH

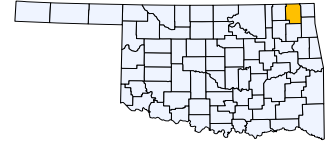
Square Miles Covered by District: 248

Number of School Sites in District: 3

Telephone: (918) 788-3129

PO Box 189

Welch, OK 74369-0189



County: CRAIG

Socioeconomic Data

	School	District	Community Group Average	State Average
Ethnic Makeup Based upon Fall Enrollment:				
Caucasian	57.5%	52.0%	70.3%	48.9%
Black	0.0%	2.1%	1.0%	8.6%
Asian	0.0%	0.6%	0.6%	2.4%
Hispanic	6.9%	6.4%	11.9%	17.2%
Native American	35.6%	38.2%	8.7%	13.6%
Two or More Races	0.0%	0.6%	7.5%	9.3%
Average Property Valuation per Student	DNS	\$44,863	\$90,901	\$52,219
Students Eligible for Free/Reduced Lunch	49.3%	51.1%	50.6%	62.9%

U.S. Census Data (American Community Survey 2013-2017 5-Year Estimate)

District Population	2,167	1,818	7,610
% of Population under 18	27.2%	23.4%	24.5%
% of Children under 18 Living in Married-Couple Household	82.2%	75.3%	65.6%
Average Household Income	\$51,789	\$70,110	\$67,682
Median Household Income	\$43,500	DNS	\$49,767
% of Population below Poverty	17.8%	12.9%	16.2%
Unemployment Rate	6.0%	4.3%	5.7%
Highest Educational Level for Adults Age 25+			
Without H.S. Diploma	10.7%	11.9%	12.5%
H.S. Diploma Only	38.5%	39.3%	31.5%
Some College Education but No Degree	23.3%	22.3%	23.6%
Associate's Degree	13.9%	6.9%	7.6%
Bachelor's Degree and Above	13.6%	19.6%	24.8%

Preparation, Motivation & Parental Support

KG-3rd Graders Receiving Reading Remediation	DNS	9.4%	25.3%	37.7%
Average Number of Days Absent per Student (based on 175 school days)	7.5	9.3	8.3	10.4
Mobility Rate (Incoming Students)	1.4%	10.7%	5.2%	11.1%
Student Suspension Ratio: (Higher number is better.)				
There was 1 suspension (of 10 days or less) for every ___ students.	12.2	27.3	53.4	15.6
There was 1 suspension (of more than 10 days) for every ___ students.	None	None	459.3	181.4
Parents Attending Parent/Teacher Conference	76%	76%	81%	72%
Patrons' Volunteer Hours per Student	0.2	0.5	3.1	3.9

Data Not Shown (DNS)

Possible Reasons: (1) Not Applicable

(2) Data Protected by Privacy Laws

(3) No Valid Data to Complete Calculation

2017-18 School Educational Process

Classroom & Administration Characteristics

	School	District	Community Group Average	State Average
Fall Enrollment	73	327	357	1,291
Average Enrollment throughout the Year (ADM)	72	323	352	1,280
% of Students Identified as Gifted/Talented	DNS	14.1%	11.0%	13.9%
% of Students as English Language Learners (ELL)	0.0%	2.5%	3.3%	8.0%
% of Students in Special Education	30.1%	27.8%	15.6%	16.1%
Non-Special Ed. Teachers (Based on Full Time Equivalent, FTE):				
Number of Teachers	5.2	23.0	23.4	68.4
Average Salary (w/ Fringe)	\$43,336	\$46,844	\$45,249	\$45,964
% of Teachers with Advanced Degree(s)	2.7%	13.0%	21.9%	25.5%
Average Years of Experience	15.5	15.8	14.3	12.3
Special Education Teachers (FTE)	0.6	3.3	1.6	8.2
Counselors (FTE)	0.1	0.9	0.7	2.9
Other Certified Professional Staff (FTE)	0.1	0.7	1.1	6.3
Administrators (FTE)	0.3	2.4	2.4	6.7
Teachers per Administrator	17.4	10.8	10.4	11.4
Average Salary (w/ Fringe) per Administrative FTE	\$67,760	\$85,367	\$84,129	\$80,719

High School Curriculum (Only for HS with 12th Grade)

% of Juniors & Seniors Taking Career-Tech Offered Courses	DNS	83.0%	70.3%	49.4%
% of HS Graduates Completing Regents' College-Bound Curriculum	DNS	100.0%	95.4%	79.6%
Average HS Course Offerings by Site				
Non-electives:				
Fine Arts	DNS	8.0	5.5	8.1
Science	DNS	7.0	4.5	6.1
Mathematics	DNS	5.0	4.5	5.4
Computer Education	DNS	4.0	2.8	3.2
Social Studies	DNS	3.0	5.0	6.8
English Language Arts (ELA)	DNS	4.0	4.7	5.2
World Languages	DNS	1.0	1.1	2.4
Electives	DNS	11.0	12.9	15.5
Total Number of Courses Offered	DNS	43.0	41.0	52.6

Sources of District Revenues (All Funds)

District	30.5%	50.6%	41.5%
County	2.2%	3.6%	2.7%
State Dedicated	8.0%	12.6%	7.5%
State Appropriated	48.5%	26.0%	37.6%
Federal	10.8%	7.2%	10.7%
Estimated % of Bonding Capacity Utilized (Estimate of Needs)	48.7%	27.7%	61.9%

District Expenditures (Bond Funds Excluded)

	District		Community Group		State	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	56.3%	\$5,958	51.7%	\$4,963	53.1%	\$4,193
Instructional Support	2.1%	\$218	2.2%	\$212	3.7%	\$295
Student Support	7.2%	\$767	6.5%	\$626	7.2%	\$565
School Administration	5.3%	\$558	5.5%	\$523	5.8%	\$458
District Administration	6.1%	\$649	5.2%	\$497	3.1%	\$241
District Support	17.5%	\$1,855	19.4%	\$1,865	18.0%	\$1,422
Other	5.5%	\$583	9.5%	\$915	9.1%	\$716
Total		\$10,589		\$9,601		\$7,891
Debt Service in Addition to Above		\$774		\$1,022		\$1,018

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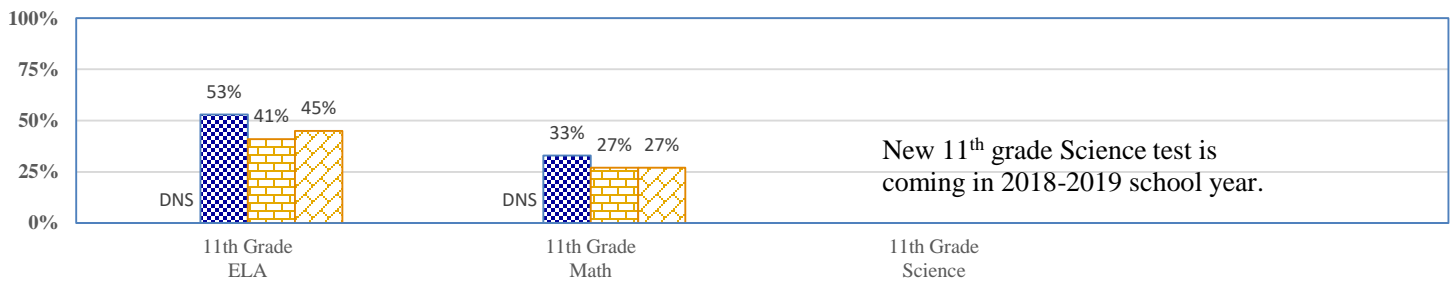
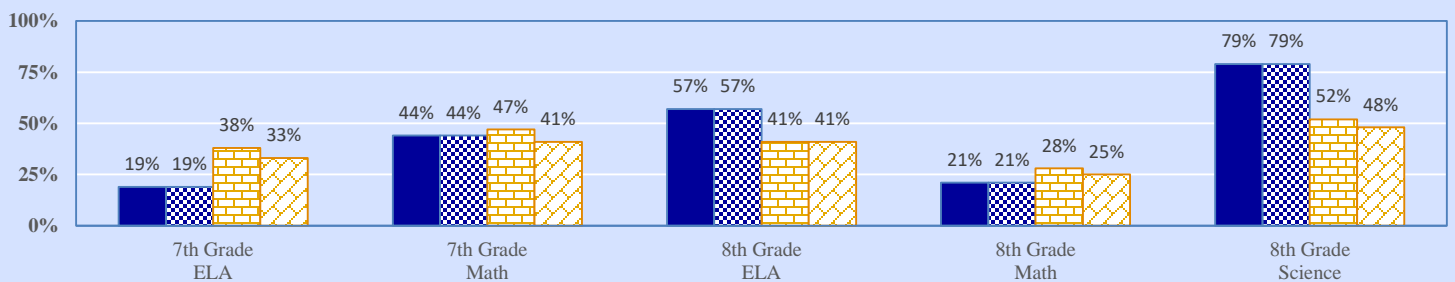
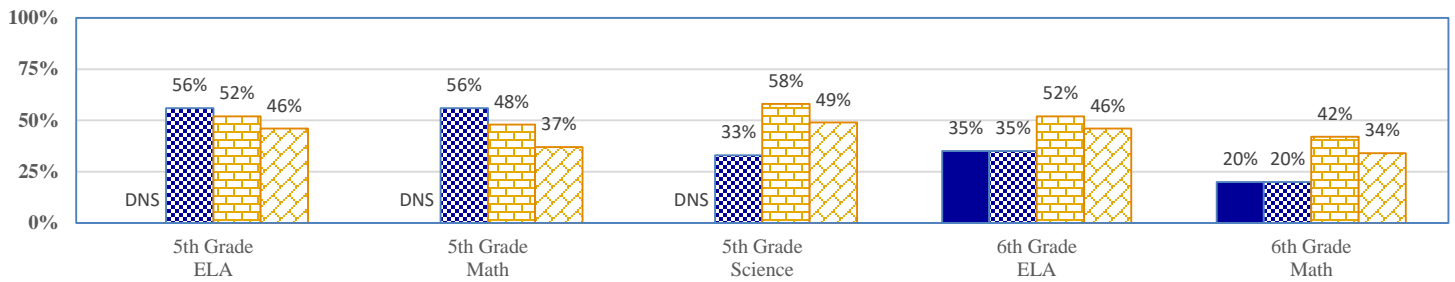
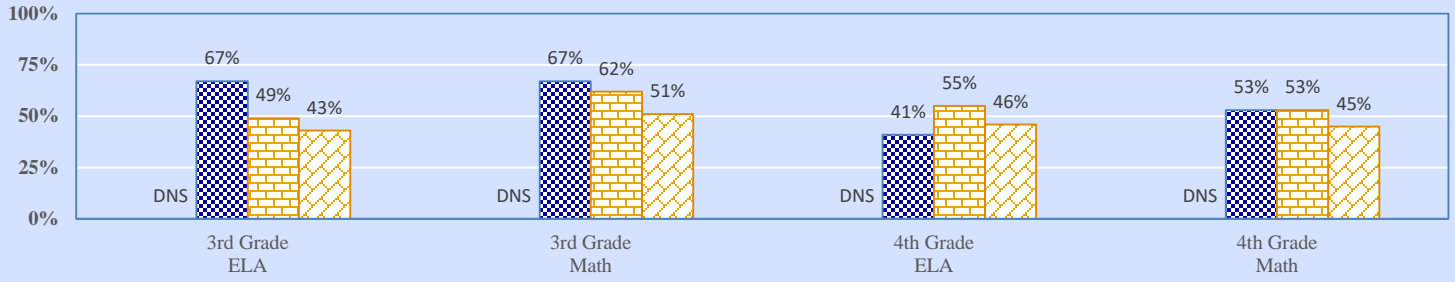
(3) No Valid Data to Complete Calculation

2017-18 Student Performance (Regular Education Students, Full Academic Year at This Site)



The state of Oklahoma adopted much higher performance standards in 2017. The test results are therefore not comparable to those from previous years.

% of Students Scoring Proficient and Above by Grade and Subject



School
 District
 Community Group
 State

Data Not Shown (DNS)

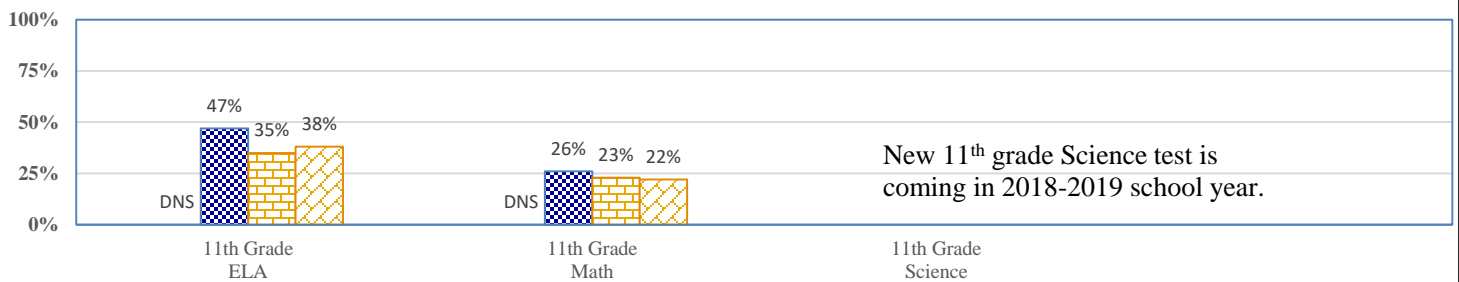
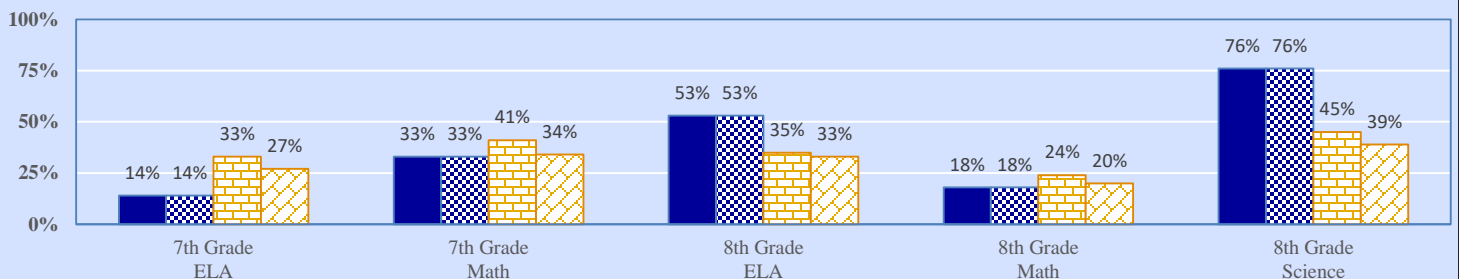
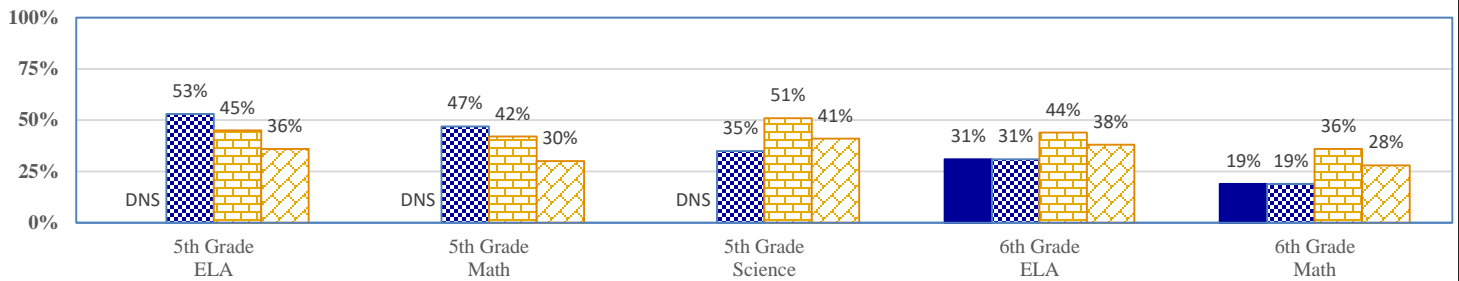
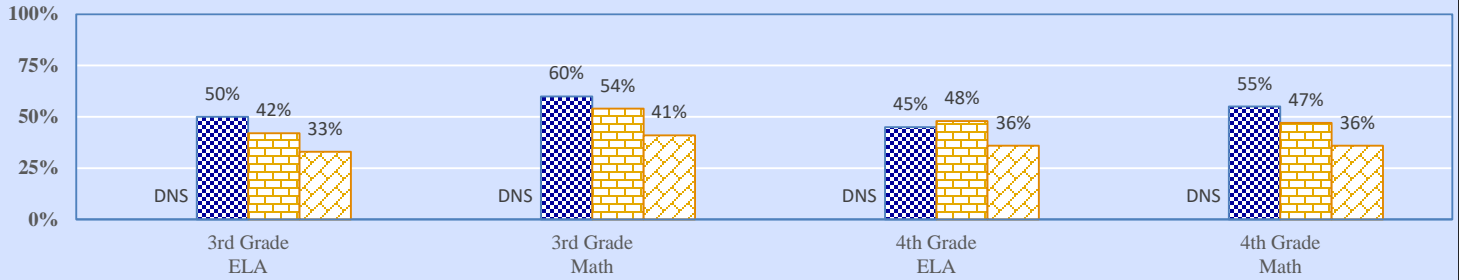
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2017-18 Student Performance (All Students)

% of Students Scoring Proficient and Above by Grade and Subject



School
 District
 Community Group
 State

Additional High School Performance Measures

	This School	District	Community Group Average	High School State Average
Senior Graduation Rate	DNS	100.0%	99.5%	97.5%
4-Year Dropout Rate of the Graduating Class	DNS	10.8%	4.4%	9.8%
Average GPA of HS Seniors	DNS	3.1	3.3	3.1
Average ACT Score of HS Graduates (Based on the Highest Score)	DNS	19.0	19.1	19.4
% of Graduates Earning the Oklahoma's Promise Scholarship	DNS	15.2%	16.3%	13.9%
Out-of-State College-Going Rate	DNS	6.1%	3.9%	7.4%
Oklahoma College-Going Rate (HS Classes of 2015-17)	DNS	40.4%	48.4%	47.4%
Oklahoma College Freshmen Taking at Least One Remedial Course in Math, English, Science, or Reading (HS Classes of 2015-17)	DNS	52.4%	38.2%	39.0%
Oklahoma College Freshmen with GPA 2.0 or Above (HS Classes of 2015-17)	DNS	57.1%	79.8%	73.7%
Average Number (by Site) of Oklahoma College Degrees Conferred to HS Graduates (in College Year 2017-18)	DNS	9.0	8.9	26.7