

2017 SCHOOL PROFILES

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CHELSEA HIGH SCHOOL (9-12)

CHELSEA PUBLIC SCHOOLS

401 Redbud Lane, Chelsea, OK 74016 Telephone: (918) 789-2533

66-1003-705

62.7%

Community Characteristics

| Community Group | About this District: CHELSEA | | | |
|---|---|----------|----------------------------|---------------|
| F2 | Square Miles Covered by District: 181 Number of School Sites in District: 3 <i>Telephone: (918) 789-2528</i> <i>401 Redbud Lane</i> <i>Chelsea, OK 74016-1453</i> | | County: RO | GERS |
| Socioeconomic Data Ethnic Makeup Based upon Fall Enrollment: | School | District | Community Group Average | State Average |
| Caucasian | 37.0% | 38.1% | 50.2% | 49.4% |
| Black | 0.8% | 1.2% | 3.8% | 8.8% |
| Asian | 0.0% | 0.1% | 0.5% | 2.3% |
| Hispanic | 2.8% | 2.5% | 8.1% | 16.8% |
| Native American | 55.0% | 55.0% | 30.4% | 13.9% |
| Two or More Races | 4.4% | 3.1% | 7.1% | 8.8% |
| Average Property Valuation per Student (12/2016) | DNS | \$30,230 | \$37,679 | \$49,471 |

65.1%

74.7%

74.8%

U.S. Census Data (American Community Survey 2012-2016 5-Year Estimate)

| District Population | DNS | 6,820 | 3,831 | 7,555 |
|---|-----|----------|----------|----------|
| % of Population under 18 | DNS | 23.2% | 23.7% | 24.6% |
| % of Children under 18 Living in Married-Couple Household | DNS | 64.9% | 64.7% | 65.2% |
| Average Household Income | DNS | \$57,973 | \$54,523 | \$65,458 |
| Median Household Income | DNS | \$48,571 | DNS | \$48,038 |
| % of Population below Poverty | DNS | 14.7% | 19.1% | 16.5% |
| Unemployment Rate | DNS | 8.2% | 7.0% | 6.0% |
| Highest Educational Level for Adults Age 25+ | | | | |
| Without H.S. Diploma | DNS | 15.0% | 15.6% | 12.7% |
| H.S. Diploma Only | DNS | 39.8% | 39.4% | 31.6% |
| Some College Education but No Degree | DNS | 21.7% | 22.3% | 23.7% |
| Associate's Degree | DNS | 9.5% | 6.9% | 7.4% |
| Bachelor's Degree and Above | DNS | 13.9% | 15.7% | 24.5% |

Preparation, Motivation & Parental Support

Students Eligible for Free/Reduced Lunch

| KG-3rd Graders Receiving Reading Remediation | DNS | 44.3% | 36.3% | 37.9% |
|--|-------|-------|-------|-------|
| Average Number of Days Absent per Student (based on 175 school days) | 11.6 | 10.1 | 9.1 | 9.6 |
| Mobility Rate (Incoming Students) | 6.8% | 8.1% | 8.1% | 10.0% |
| Student Suspension Ratio: (Higher number is better.) | | | | |
| There was 1 suspension (of 10 days or less) for every students. | 62.3 | 14.2 | 20.1 | 15.4 |
| There was 1 suspension (of more than 10 days) for every students. | 249.0 | 108.6 | 221.0 | 183.2 |
| Parents Attending Parent/Teacher Conference | 25% | 70% | 70% | 73% |
| Patrons' Volunteer Hours per Student | 0.4 | 0.4 | 1.7 | 3.1 |

66-1003-705

2016-17 School Educational Process

| Classroom & Administration Characteristics | School | District | Community Group Average | State Average |
|--|----------|----------|----------------------------|---------------|
| Fall Enrollment | 249 | 869 | 704 | 1,279 |
| Average Enrollment throughout the Year (ADM) | 240 | 857 | 697 | 1,267 |
| % of Students Identified as Gifted/Talented | DNS | 9.9% | 13.4% | 14.5% |
| % of Students as English Language Learners (ELL) | 0.0% | 0.0% | 2.5% | 7.1% |
| % of Students in Special Education | 24.1% | 21.1% | 18.8% | 15.8% |
| Non-Special Ed. Teachers (Based on Full Time Equivalent, FTE): | | | | |
| Number of Teachers | 15.4 | 49.1 | 41.8 | 67.8 |
| Average Salary (w/ Fringe) | \$41,755 | \$41,198 | \$44,236 | \$45,010 |
| % of Teachers with Advanced Degree(s) | 23.6% | 22.0% | 25.5% | 25.6% |
| Average Years of Experience | 12.8 | 14.3 | 13.9 | 12.4 |
| Special Education Teachers (FTE) | 2.0 | 9.0 | 3.8 | 8.2 |
| Counselors (FTE) | 1.0 | 2.0 | 1.5 | 2.9 |
| Other Certified Professional Staff (FTE) | 1.0 | 4.0 | 3.0 | 6.3 |
| Administrators (FTE) | 0.8 | 5.2 | 4.0 | 6.4 |
| Teachers per Administrator | 20.6 | 11.2 | 11.4 | 11.8 |
| Average Salary (w/ Fringe) per Administrative FTE | \$66,296 | \$68,690 | \$79,846 | \$79,629 |

High School Curriculum (Only for HS with 12th Grade)

| % of Juniors & Seniors Taking Career-Tech Offered Courses | 86.0% | 86.0% | 64.6% | 47.0% |
|--|-------|-------|-------|-------|
| % of HS Graduates Completing Regents' College-Bound Curriculum | 52.5% | 52.5% | 75.6% | 79.8% |
| Average HS Course Offerings by Site | | | | |
| Non-electives: | | | | |
| Fine Arts | 8 | 8.0 | 6.6 | 8.1 |
| Science | 5 | 5.0 | 5.6 | 6.2 |
| Mathematics | 7 | 7.0 | 5.5 | 5.7 |
| Computer Education | 3 | 3.0 | 2.8 | 3.1 |
| Social Studies | 5 | 5.0 | 6.1 | 6.8 |
| English Language Arts (ELA) | 5 | 5.0 | 4.7 | 5.2 |
| World Languages | 1 | 1.0 | 1.5 | 2.4 |
| Electives | 17 | 17.0 | 13.7 | 15.5 |
| Total Number of Courses Offered | 51 | 51.0 | 46.5 | 52.9 |

Sources of District Revenues (All Funds)

| District | 26.5% | 31.0% | 40.5% |
|--------------------|-------|-------|-------|
| County | 3.0% | 2.2% | 2.7% |
| State Dedicated | 7.1% | 9.2% | 7.3% |
| State Appropriated | 48.6% | 42.5% | 38.2% |
| Federal | 14.8% | 15.1% | 11.3% |

District Expenditures (Bond Funds Excluded)

| | Dist | District | | Community Group | | te |
|-----------------------------------|-------|----------|-------|-----------------|-------|---------|
| | % | \$/ADM | % | \$/ADM | % | \$/ADM |
| Instruction | 55.5% | \$4,394 | 54.4% | \$4,415 | 53.6% | \$4,105 |
| Instructional Support | 1.7% | \$133 | 2.7% | \$221 | 3.7% | \$280 |
| Student Support | 7.2% | \$572 | 6.4% | \$522 | 7.0% | \$539 |
| School Administration | 7.1% | \$560 | 5.7% | \$463 | 5.8% | \$443 |
| District Administration | 3.5% | \$278 | 4.2% | \$340 | 3.0% | \$232 |
| District Support | 15.9% | \$1,260 | 16.8% | \$1,364 | 17.6% | \$1,350 |
| Other | 9.0% | \$714 | 9.8% | \$797 | 9.3% | \$710 |
| Total | | \$7,912 | | \$8,121 | | \$7,658 |
| Debt Service in Addition to Above | | \$572 | | \$517 | | \$947 |

Data Not Shown (DNS) ٠ • (2) Data Protected by Privacy Laws (3) No Valid Data to Complete Calculation

Possible Reasons: (1) Not Applicable

2016-17 Student Performance (Regular Education Students, Full Academic Year at This Site)



The state of Oklahoma adopted much higher performance standards in 2017. The test results are therefore not comparable to those from previous years.

% of Students Scoring Proficient and Above by Grade and Subject



