

District:

KELLYVILLE

CREEK County

Post Office Box 99

Kellyville, OK 74039-0099

(918) 247-6133

Community Characteristics

Community Group: E2

Socioeconomic Data

| | District Community | State Average |
|--|-----------------------|------------------|
| Ethnic Makeup Based upon Fall Enrollment: | | |
| Caucasian | 76% | 58% |
| Black | 1% | 9% |
| Asian | 0% | 2% |
| Hispanic | 4% | 16% |
| Native American | 18% | 14% |
| Average Property Valuation per ADM (12/2016) | \$34,081 | \$49,623 |
| Students Eligible for Free/Reduced Lunch | 70% | 62% |

U.S. Census Data

| | District | State |
|---|----------|----------|
| American Community Survey (2011-2015 5-Year Estimates): | | |
| District Population | 6,368 | 7,461 |
| Poverty Rate | 17% | 17% |
| Unemployment Rate | 4% | 6% |
| Average Household Income | \$60,259 | \$63,890 |
| Single-Parent Families | 32% | 34% |
| Highest Educational Level for Adults Age 25+ | | |
| College Degree | 11% | 24% |
| H.S. Diploma w/o College Degree | 72% | 63% |
| Less than 12th Grade Education | 18% | 13% |

Preparation, Motivation and Parental Support

| | | |
|--|-------|-------|
| KG-3rd Graders Receiving Reading Remediation | 52% | 39% |
| Average Number of Days Absent per Student | 11.4 | 9.4 |
| Mobility Rate (Incoming Students) | 8% | 10% |
| Student Suspension Ratio: (Higher number is better.) | | |
| 1 suspension (<= 10 days) per ___ students | 11.2 | 13.7 |
| 1 suspension (> 10 days) per ___ students | 136.1 | 171.4 |
| Parents Attending at least 1 Parent/Teacher Conf. | 79% | 74% |
| Patrons' Volunteer Hours per Student | 2.0 | 3.4 |

Juvenile Offenders & Offenses (OJA)

| | | |
|--|-------|-------|
| One out of every ___ students was charged. | 121.0 | 119.2 |
| Of those charged, each averaged ___ offense(s). | 2.4 | 2.2 |
| Of those charged, ___ were alleged gang members. | 0 | 0.4 |

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)

FTE = Full Time Equivalent

NA = Not Applicable

** = Data Protected by Privacy Laws

FTR = School/District Failed to Respond with Useable Data

DNA = Data Not Available from Providing Agency

RM = Revised Methodology

District Educational Process

Grade Organization, District Area & Enrollment

This district offered grades EC-12 in school year 2015-2016. It was comprised of 2 Elementary School(s), 1 MS/JHS, and 1 High School(s). The district covered 130 square miles, with 8.2 students per square mile.

| | District | Community Group Avg. | State Avg. |
|--|---------------|-------------------------|------------|
| 2014/2015 Average Enrollment (ADM) | 1,105.5 | 1,371.9 | 1,299.4 |
| 2015/2016 Average Enrollment (ADM) | 1,061.3 | 1,356.3 | 1,305.4 |
| Difference from 2014/2015 to 2015/2016 | -44.2 (-4.0%) | -15.6 | 6.0 |

Student Programs

| | | | |
|---|-------|-------|-------|
| Students Identified as Gifted/Talented | 4.7% | 12.6% | 14.2% |
| Students in Special Education | 19.6% | 18.4% | 15.6% |
| Students as English Language Learners (ELL) | 0.0% | 4.1% | 7.2% |

Classroom Teachers & Professional Support (FTE)

| | District | Community Group Avg. | State Avg. |
|------------------------------------|----------|-------------------------|------------|
| Non-Special Ed. Teachers: | | | |
| Number of Teachers | 66.7 | 78.5 | 72.7 |
| Avg. Salary (w/ Fringe) | \$43,745 | \$44,088 | \$45,017 |
| Teachers w/ Advanced Degree(s) | 11.0% | 22.0% | 25.5% |
| Avg. Years of Experience | 14.1 | 14.3 | 13.1 |
| Special Education Teachers | 4.0 | 9.0 | 8.6 |
| Counselors | 2.0 | 3.2 | 3.1 |
| Other Certified Professional Staff | 5.4 | 7.0 | 6.9 |

School & District Administration (FTE)

| | | | |
|---------------------------------------|----------|----------|----------|
| School & District Administrators | 8.0 | 7.6 | 7.0 |
| Average Salary per Administrative FTE | \$70,417 | \$72,572 | \$79,182 |
| Teachers per Administrator | 8.8 | 11.6 | 11.7 |

District Revenues (ALL FUNDS)

| | | | |
|----------------|-------|-------|-------|
| Local & County | 29.9% | 26.9% | 42.1% |
| State | 59.6% | 57.3% | 46.3% |
| Federal | 10.5% | 15.9% | 11.6% |

District Expenditures (ALL FUNDS)

| | District | | Community Group Avg. | | State Average | |
|-----------------------------------|---------------|----------------|----------------------|----------------|---------------|----------------|
| | % | \$/ADM | % | \$/ADM | % | \$/ADM |
| Instruction | 54.7% | \$4,095 | 55.3% | \$4,460 | 53.7% | \$4,208 |
| Student Support | 7.6% | \$570 | 6.5% | \$528 | 7.1% | \$555 |
| Instructional Support | 3.2% | \$237 | 3.2% | \$260 | 3.8% | \$298 |
| District Administration | 3.9% | \$293 | 3.3% | \$265 | 3.0% | \$234 |
| School Administration | 6.5% | \$487 | 5.7% | \$458 | 5.8% | \$457 |
| District Support | 15.7% | \$1,171 | 16.7% | \$1,343 | 17.6% | \$1,375 |
| Other | 8.4% | \$630 | 9.4% | \$754 | 9.0% | \$706 |
| Total | 100.0% | \$7,482 | 100.0% | \$8,069 | 100.0% | \$7,834 |
| Debt Service in Addition to Above | | \$8 | | \$434 | | \$847 |

Average HS Curriculum (Units Offered in Selected Subject Areas)

| | District | Community Group Avg. | State Average |
|-------------------------|-------------|----------------------|---------------|
| Language Arts | 9.0 | 9.7 | 8.0 |
| Science | 9.0 | 7.9 | 6.2 |
| Math | 8.0 | 8.5 | 6.6 |
| Social Studies | 6.0 | 6.3 | 5.6 |
| Fine Arts | 6.0 | 9.5 | 6.9 |
| Languages (non-English) | 4.0 | 2.7 | 2.6 |
| Total | 42.0 | 44.7 | 35.9 |



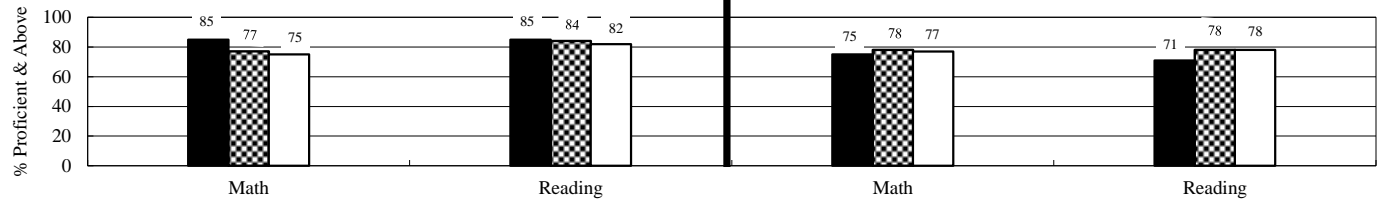
Office of Educational Quality and Accountability

840 Research Parkway, Suite 455
 Oklahoma City, OK 73104
 (405) 522-5399 Fax: (405) 525-0373
 Web Address: www.EdProfiles.info

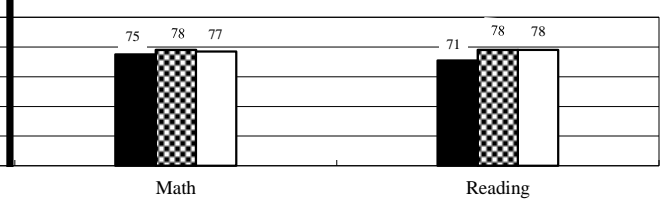
Student Performance (*Regular Education Students, Full Academic Year)

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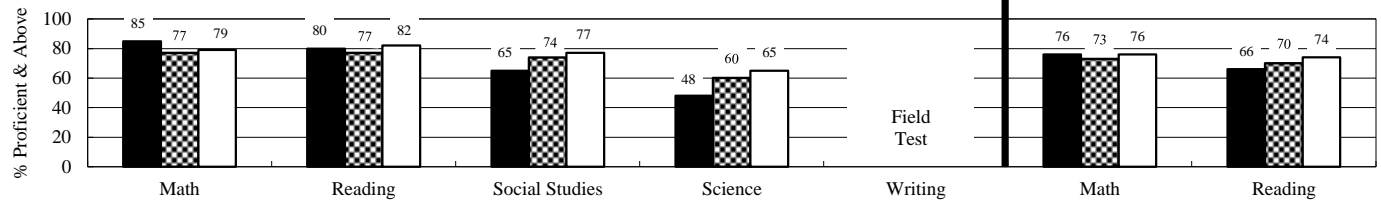
3rd Grade Tests*



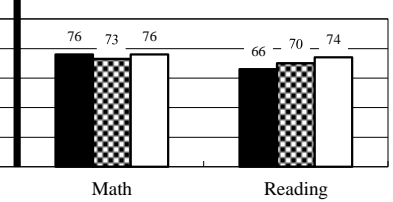
4th Grade Tests*



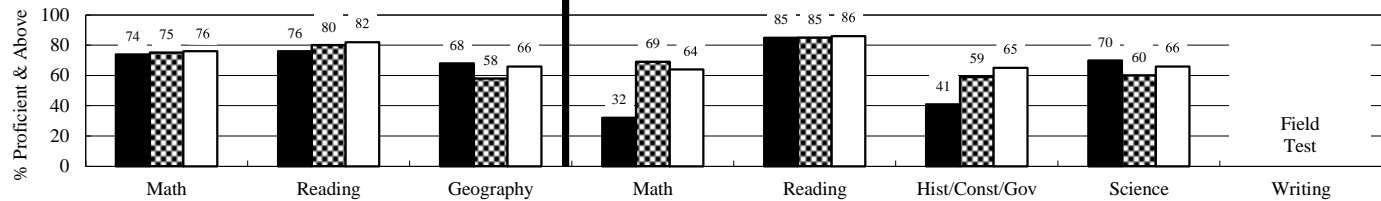
5th Grade Tests*



6th Grade Tests*



7th Grade Tests*

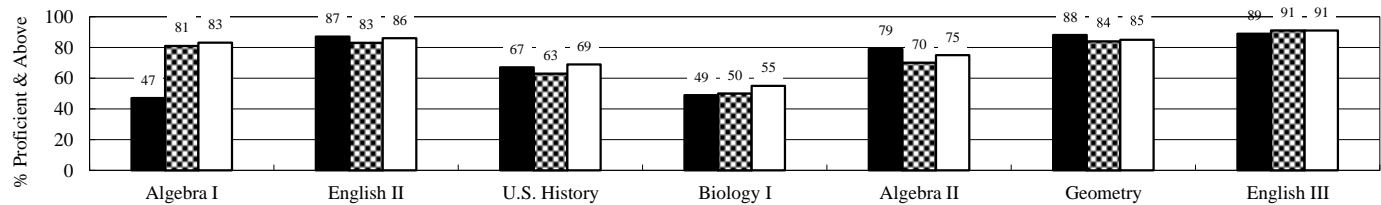


8th Grade Tests*

Students taking Algebra I or higher level math class do not participate in 8th grade math test.

End-of-Instruction Tests*

(Students are exempt from certain EOI tests if they passed qualified alternative assessments.)



District
 Community Group
 State

Additional High School Performance Measures

| | District | Community Group Average | State Average |
|---|----------|-------------------------|---------------|
| Senior Graduation Rate (2016 Seniors) | 98.6% | 98.2% | 98.3% |
| 4-Year Dropout Rate (Class of 2016) | 6.6% | 6.4% | 7.2% |
| Average GPA of HS Seniors (2016 Seniors) | 3.3 | 3.1 | 3.1 |
| Career-Tech Occupationally-Specific Program Participation Rate (2016 Seniors) | 68.8% | 56.4% | 49.5% |
| Average ACT Score (Class of 2016) | 20.3 | 19.2 | 20.6 |
| HS Graduates Completing Regents' College-Bound Curriculum (2016 Seniors) | 53.5% | 78.2% | 80.8% |
| Out-of-State College-Going Rate (2016 Seniors) | 5.6% | 3.3% | 6.0% |
| Oklahoma College-Going Rate | | | |
| Oklahoma College Freshmen taking at least one remedial course in Math, English, Science, or Reading | | | |
| Oklahoma College Freshmen with GPA 2.0 or Above | | | |

New methodologies are under development.