

District:

TIMBERLAKE**ALFALFA County**

Post Office Box 287
Helena, OK 73741
(580) 852-3307

Community Characteristics**Community Group: H1****Socioeconomic Data**

	District Community	State Average
Ethnic Makeup Based upon Fall Enrollment:		
Caucasian	90%	58%
Black	2%	10%
Asian	2%	2%
Hispanic	2%	13%
Native American	5%	17%
Average Property Valuation per ADM (12/2012)	\$120,855	\$42,215
Students Eligible for Free/Reduced Lunch	53.9%	61.5%

U.S. Census Data

District Population (Census 2010)	2,904	7,186
American Community Survey (2007-2011 5-Year Estimates):		
Poverty Rate	10%	16%
Unemployment Rate	7%	6%
Average Household Income	\$50,293	\$59,961
Single-Parent Families	36%	33%
Highest Educational Level for Adults Age 25+		
College Degree	12%	23%
H.S. Diploma w/o College Degree	67%	63%
Less than 12th Grade Education	20%	14%

Preparation, Motivation and Parental Support

1st-3rd Graders Receiving Reading Remediation	30.6%	35.7%
Average Number of Days Absent per Student	8.2	9.3
Mobility Rate (Incoming Students)	11.5%	10.9%
Suspension to Student Ratio: (<i>Higher ratio is better.</i>)		
1 suspension (<= 10 days) per ___ students	15.8	11.6
1 suspension (> 10 days) per ___ students	31.5	127.3
Parents Attending at least 1 Parent/Teacher Conf.	50.0%	73.5%
Patrons' Volunteer Hours per Student	1.6	3.2

Juvenile Offenders & Offenses (OJA)

One out of every ___ students was charged.	122.5	88.0
Of those charged, each averaged ___ offense(s).	1.0	2.0
Of those charged, ___ were alleged gang members.	0	0.5

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)

FTE = Full Time Equivalent

NA = Not Applicable

** = Data Protected by Privacy Laws

FTR = School/District Failed to Respond with Useable Data

DNA = Data Not Available from Providing Agency

RM = Revised Methodology

District Educational Process**Grade Organization, District Area & Enrollment**

This district offered grades EC-12 in school year 2011-2012. It was comprised of 1 Elementary School(s), 0 MS/JHS, and 1 High School(s). The district covered 402 square miles, with 0.6 students per square mile.

	District	Community Group Avg.	State Avg.
2010/2011 Average Enrollment (ADM)	244.0	183.9	1,238.3
2011/2012 Average Enrollment (ADM)	237.4	174.9	1,255.9
Difference from 2010/2011 to 2011/2012	-6.6 (-2.7%)	-9.0	17.6

Student Programs

Students Identified as Gifted/Talented	9.8%	12.7%	15.5%
Students in Special Education	21.2%	15.0%	14.8%

Classroom Teachers & Professional Support (FTE)

Non-Special Ed. Teachers:			
Number of Teachers	20.5	13.8	70.3
Avg. Salary (w/ Fringe)	\$44,057	\$43,577	\$44,145
Teachers w/ Advanced Degree(s)	14.6%	24.1%	25.8%
Avg. Years of Experience	17.8	13.6	12.8
Special Education Teachers	2.1	0.8	8.5
Counselors	0.5	0.4	3.1
Other Certified Professional Staff	1.9	0.9	6.8

School & District Administration (FTE)

School & District Administrators	2.6	1.4	6.5
Average Salary per Administrative FTE	\$34,331	\$74,206	\$75,865
Teachers per Administrator	8.6	10.4	12.2

District Revenues (ALL FUNDS)

Local & County	53.3%	45.7%	38.6%
State	39.9%	46.5%	47.8%
Federal	6.9%	7.8%	13.6%

District Expenditures (ALL FUNDS)

	District		Community Group Avg.		State Average	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	56.4%	\$6,715	53.1%	\$5,492	54.0%	\$4,128
Student Support	5.0%	\$599	4.8%	\$495	6.9%	\$528
Instructional Support	1.6%	\$190	2.3%	\$241	3.8%	\$292
District Administration	2.8%	\$332	6.3%	\$647	3.1%	\$235
School Administration	6.3%	\$751	3.7%	\$384	5.5%	\$419
District Support	20.4%	\$2,422	20.9%	\$2,163	17.8%	\$1,363
Other	7.5%	\$893	8.9%	\$915	8.9%	\$682
Total	100.0%	\$11,902	100.0%	\$10,336	100.0%	\$7,648
Debt Service in Addition to Above		\$0		\$450		\$792

Average HS Curriculum (Units Offered in Selected Subject Areas)

	District	Community Group Avg.	State Average
Language Arts	5.0	5.6	8.1
Science	4.0	4.6	6.3
Math	7.5	5.0	6.6
Social Studies	6.0	4.8	5.6
Fine Arts	1.0	2.9	6.9
Languages (non-English)	1.0	1.5	2.9
Total	24.5	24.5	36.5

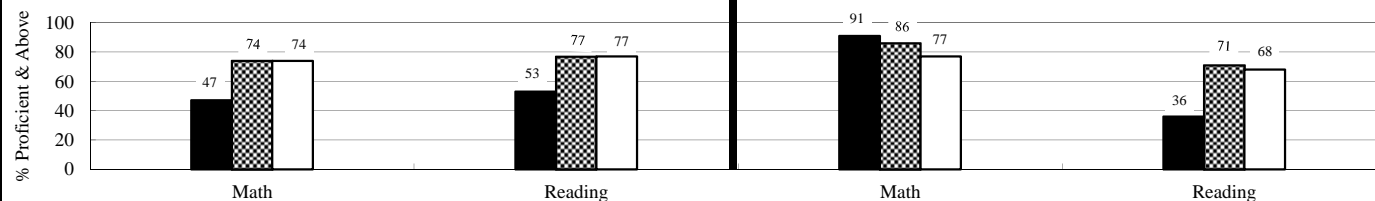
**Office of Accountability**

655 Research Parkway, Suite 301
Oklahoma City, OK 73104
(405) 225-9470 Fax: (405) 225-9474
Web Address: www.SchoolReportCard.org

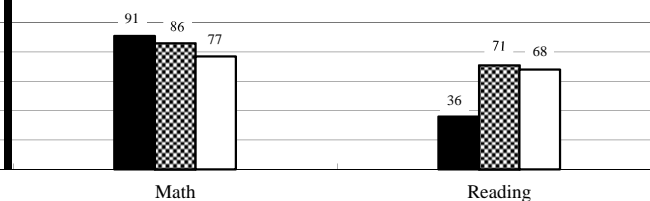
Student Performance

District: TIMBERLAKE

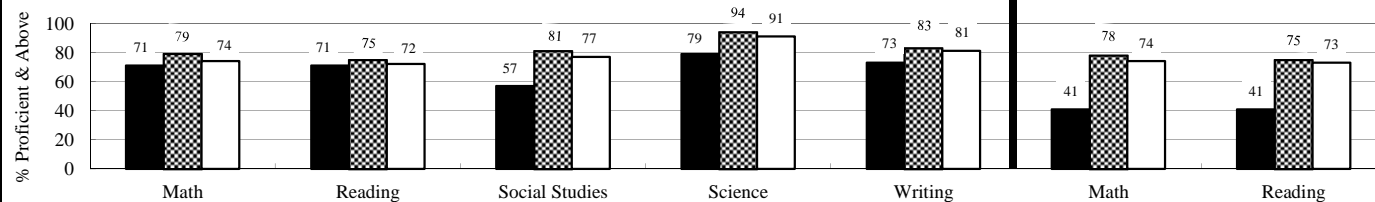
3rd Grade Tests*



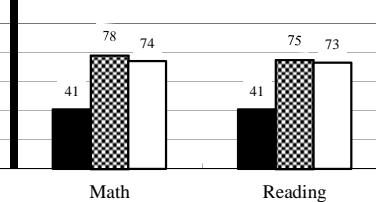
4th Grade Tests*



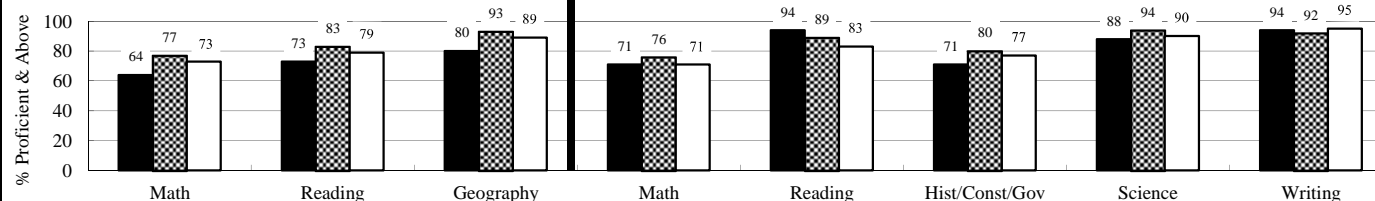
5th Grade Tests*



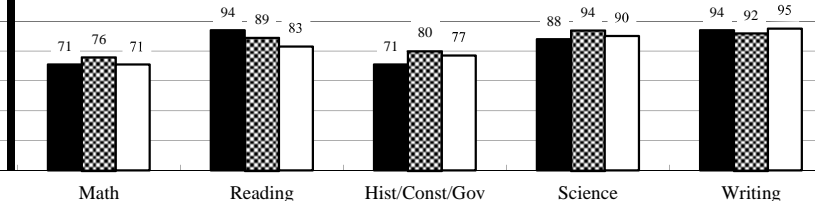
6th Grade Tests*



7th Grade Tests*

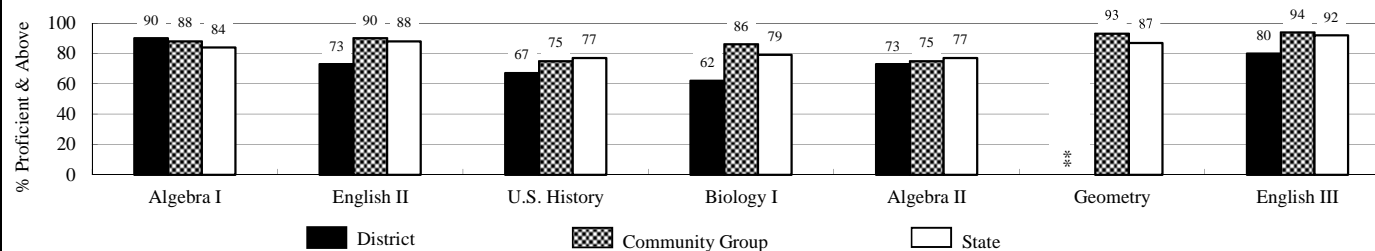


8th Grade Tests*



End-of-Instruction Tests*

Tests are administered to students taking the related course work. 8th grade students taking the related course work are also included on this report.



District

Community Group

State

*Test results were only calculated for Regular Education-Full Academic year students.

Additional High School Performance Measures

	District	Community Group Average	State Average
Senior Graduation Rate (2012 Seniors)	100.0%	96.8%	97.7%
4-Year Dropout Rate (Class of 2012)	0.0%	17.1%	9.7%
Average GPA of HS Seniors (2012 Seniors)	3.6	3.3	3.0
Career-Tech Occupationally-Specific Program Participation Rate (2012 Seniors)	92.9%	52.9%	52.2%
Average ACT Score (Class of 2012)	20.7	20.2	20.8
HS Graduates Completing Regents' College-Bound Curriculum (2012 Seniors)	100.0%	85.0%	82.8%
Out-of-State College-Going Rate (2012 Seniors)	7.1%	5.2%	5.4%
Oklahoma College-Going Rate ('08~'10)	64.7%	47.3%	47.8%
Oklahoma College Freshmen taking at least one remedial course in Math, English, Science, or Reading ('09~'11)	33.3%	40.4%	39.9%