

District:

CHELSEA**ROGERS County**401 REDBUD LN
CHELSEA, OK 74016-1453
(918) 789-2528**Community Characteristics****Community Group: F2****Socioeconomic Data**

	District Community	State Average
Ethnic Makeup Based upon Fall Enrollment:		
Caucasian	42%	58%
Black	1%	10%
Asian	1%	2%
Hispanic	2%	12%
Native American	54%	18%
Average Property Valuation per ADM (12/2011)	\$23,798	\$41,038
Students Eligible for Free/Reduced Lunch	67.4%	60.6%

U.S. Census Data

	District Community	State Average
District Population (Census 2010)	6,634	7,118
American Community Survey (2006-2010 5-Year Estimates):		
Poverty Rate	18%	16%
Unemployment Rate	12%	6%
Average Household Income	\$48,617	\$58,099
Single-Parent Families	25%	32%
Highest Educational Level for Adults Age 25+		
College Degree	12%	23%
H.S. Diploma w/o College Degree	67%	63%
Less than 12th Grade Education	21%	15%

Preparation, Motivation and Parental Support

	District Community	State Average
1st-3rd Graders Receiving Reading Remediation	53.0%	34.1%
Average Number of Days Absent per Student	10.2	9.7
Mobility Rate (Incoming Students)	11.4%	9.7%
Suspension to Student Ratio: (Higher ratio is better.)		
1 suspension (<= 10 days) per ___ students	13.3	12.6
1 suspension (> 10 days) per ___ students	122.6	147.7
Parents Attending at least 1 Parent/Teacher Conf.	67.9%	72.0%
Patrons' Volunteer Hours per Student	0.8	2.5

Juvenile Offenders & Offenses (OJA)

	District Community	State Average
One out of every ___ students was charged.	61.3	86.3
Of those charged, each averaged ___ offense(s).	1.6	1.9
Of those charged, ___ were alleged gang members.	0	0.6

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)

FTE = Full Time Equivalent

NA = Not Applicable

** = Data Protected by Privacy Laws

FTR = School/District Failed to Respond with Useable Data

DNA = Data Not Available from Providing Agency

RM = Revised Methodology

District Educational Process**Grade Organization, District Area & Enrollment**

This district offered grades EC-12 in school year 2010-2011. It was comprised of 2 Elementary School(s), 1 MS/JHS, and 1 High School(s). The district covered 181 square miles, with 5.4 students per square mile.

	District	Community Group Avg.	State Avg.
2009/2010 Average Enrollment (ADM)	986.6	710.9	1,215.6
2010/2011 Average Enrollment (ADM)	976.8	700.2	1,238.3
Difference from 2009/2010 to 2010/2011	-9.7 (-1.0%)	-10.7	22.7

Student Programs

	District	Community Group Avg.	State Avg.
Students Identified as Gifted/Talented	16.3%	13.1%	15.9%
Students in Special Education	20.8%	17.3%	14.6%

Classroom Teachers & Professional Support (FTE)

	District	Community Group Avg.	State Avg.
Non-Special Ed. Teachers:			
Number of Teachers	55.1	43.7	69.7
Avg. Salary (w/ Fringe)	\$41,351	\$43,375	\$44,094
Teachers w/ Advanced Degree(s)	23.6%	25.2%	26.1%
Avg. Years of Experience	11.2	13.8	13.0
Special Education Teachers	8.5	4.0	8.4
Counselors	2.0	1.6	3.0
Other Certified Professional Staff	3.1	3.4	6.7

School & District Administration (FTE)

	District	Community Group Avg.	State Avg.
School & District Administrators	6.9	4.0	6.5
Average Salary per Administrative FTE	\$65,070	\$74,391	\$74,858
Teachers per Administrator	9.3	11.8	12.0

District Revenues (ALL FUNDS)

	District	Community Group Avg.	State Avg.
Local & County	24.7%	25.5%	37.4%
State	56.9%	53.4%	45.5%
Federal	18.4%	21.1%	17.0%

District Expenditures (ALL FUNDS)

	District		Community Group Avg.		State Average	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	54.6%	\$4,228	55.8%	\$4,468	55.2%	\$4,189
Student Support	7.8%	\$604	6.2%	\$499	6.9%	\$522
Instructional Support	1.6%	\$123	2.9%	\$234	3.8%	\$287
District Administration	3.0%	\$234	4.2%	\$336	3.2%	\$246
School Administration	7.4%	\$570	5.4%	\$432	5.4%	\$411
District Support	18.6%	\$1,441	16.2%	\$1,297	16.9%	\$1,279
Other	7.0%	\$538	9.3%	\$747	8.6%	\$652
Total	100.0%	\$7,738	100.0%	\$8,014	100.0%	\$7,586
Debt Service in Addition to Above		\$431		\$288		\$714

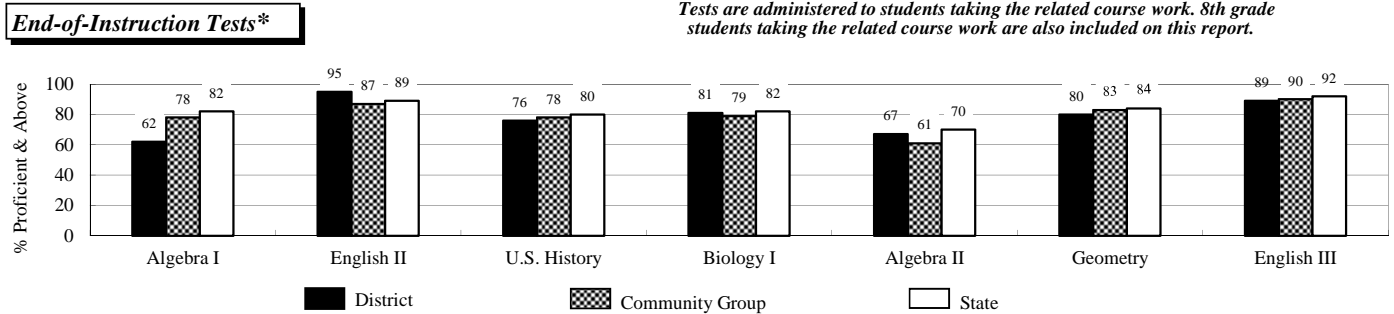
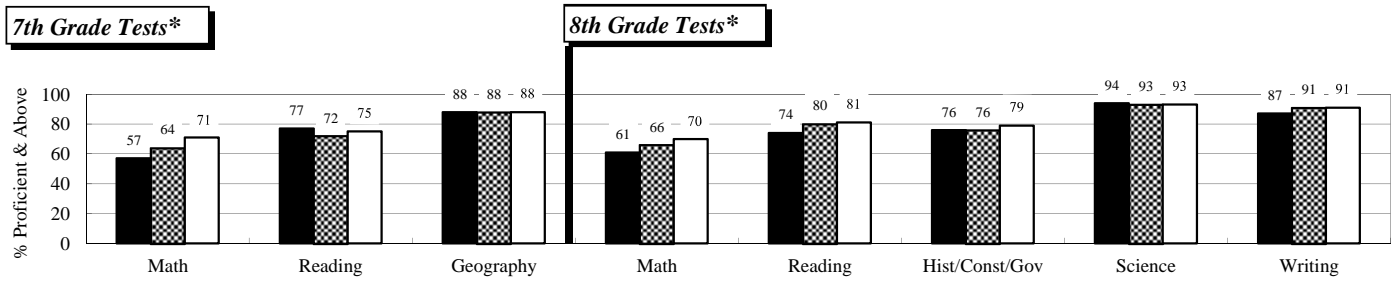
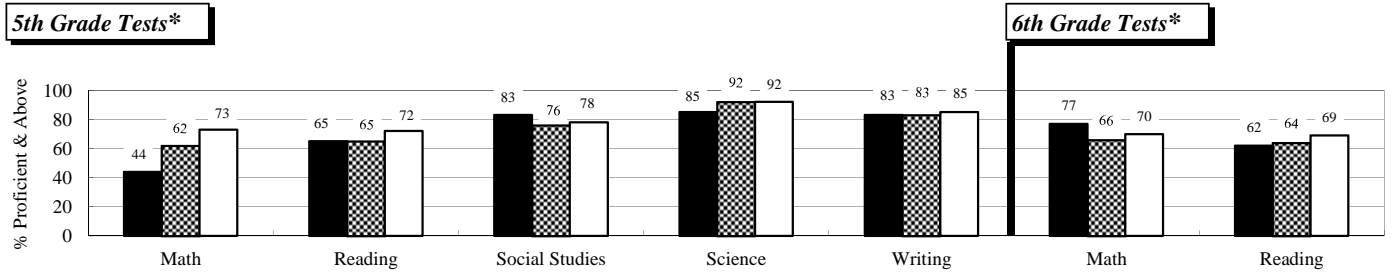
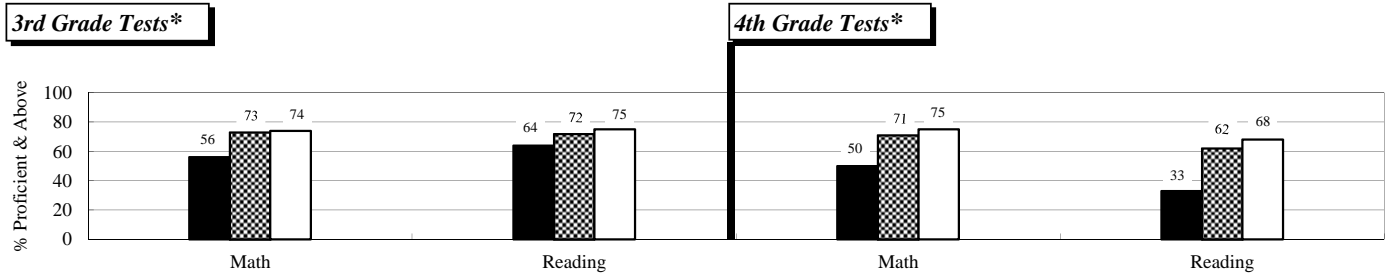
Average HS Curriculum (Units Offered in Selected Subject Areas)

	District	Community Group Avg.	State Average
Language Arts	7.0	7.3	8.1
Science	6.0	6.0	6.5
Math	5.0	6.3	6.7
Social Studies	7.5	5.4	5.8
Fine Arts	7.0	6.3	7.2
Languages (non-English)	3.0	2.0	3.0
Total	35.5	33.4	37.3

**Office of Accountability**655 Research Parkway, Suite 301
Oklahoma City, OK 73104
(405) 225-9470 Fax: (405) 225-9474
Web Address: www.SchoolReportCard.org

Student Performance

District: CHELSEA



*Test results were only calculated for "regular full academic year" students.

Additional High School Performance Measures

	District	Community Group Average	State Average
Senior Graduation Rate (2011 Seniors)	96.7%	98.8%	97.9%
4-Year Dropout Rate (Class of 2011)	20.3%	6.7%	10.2%
Average GPA of HS Seniors (2011 Seniors)	2.9	3.0	3.0
Career-Tech Occupationally-Specific Program Participation Rate (2010 Seniors)	54.7%	60.4%	53.8%
Average ACT Score (Class of 2011)	19.4	19.2	20.8
HS Graduates Completing Regents' College-Bound Curriculum (2011 Seniors)	66.1%	78.4%	80.6%
Out-of-State College-Going Rate (2011 Seniors)	1.7%	4.6%	6.6%
Oklahoma College-Going Rate ('08-'10)	32.7%	41.6%	47.8%
Oklahoma College Freshmen taking at least one remedial course in Math, English, Science, or Reading ('08-'10)	56.1%	46.8%	39.2%