Profiles 2011 District Report

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District:

WELCH

CRAIG County

PO BOX 189 WELCH, OK 74369-0189 (918) 788-3129

Community Characteristics

Community Group: G1

| Socioeconomic Data | District Community | State Average |
|--|-----------------------|------------------|
| Ethnic Makeup Based upon Fall Enrollment: | | |
| Caucasian | 58% | 58% |
| Black | 1% | 10% |
| Asian | 1% | 2% |
| Hispanic | 4% | 12% |
| Native American | 36% | 18% |
| Average Property Valuation per ADM (12/2011) | \$33,475 | \$41,038 |
| Students Eligible for Free/Reduced Lunch | 57.7% | 60.6% |

U.S. Census Data

| District Population (Census 2010) | 1,882 | 7,118 |
|---|-------------|----------|
| American Community Survey (2006-2010 5-Year I | Estimates): | |
| Poverty Rate | 10% | 16% |
| Unemployment Rate | 5% | 6% |
| Average Household Income | \$55,708 | \$58,099 |
| Single-Parent Families | 19% | 32% |
| Highest Educational Level for Adults Age 25+ | | |
| College Degree | 11% | 23% |
| H.S. Diploma w/o College Degree | 77% | 63% |
| Less than 12th Grade Education | 12% | 15% |
| | | |

Preparation, Motivation and Parental Support

| 1st-3rd Graders Receiving Reading Remediation | 26.0% | 34.1% |
|--|-------|-------|
| Average Number of Days Absent per Student | 7.6 | 9.7 |
| Mobility Rate (Incoming Students) | 3.4% | 9.7% |
| Suspension to Student Ratio: (Higher ratio is better.) | | |
| 1 suspension (<= 10 days) per students | 128.3 | 12.6 |
| 1 suspension (> 10 days) per students | 25.7 | 147.7 |
| Parents Attending at least 1 Parent/Teacher Conf. | 75.9% | 72.0% |
| Patrons' Volunteer Hours per Student | 5.3 | 2.5 |
| | | |

Juvenile Offenders & Offenses (OJA)

| One out of every students was charged. | None Reported | 86.3 |
|---|---------------|------|
| Of those charged, each averaged offense(s). | 0.0 | 1.9 |
| Of those charged,were alleged gang members | s. 0 | 0.6 |

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)

FTE = Full Time Equivalent

NA = Not Applicable

** = Data Protected by Privacy Laws

FTR = School/District Failed to Respond with Useable Data

DNA = Data Not Available from Providing Agency

RM = Revised Methodology

District Educational Process

Grade Organization, District Area & Enrollment

This district offered grades EC-12 in school year 2010-2011. It was comprised of 1 Elementary School(s), 1 MS/JHS, and 1 High School(s). The district covered 248 square miles, with 1.5 students per square mile.

| | Community | |
|---------------|----------------|----------------------------|
| District | Group Avg. | State Avg. |
| 398.9 | 348.6 | 1,215.6 |
| 374.6 | 358.7 | 1,238.3 |
| -24.2 (-6.1%) | 10.1 | 22.7 |
| | 398.9 374.6 | 398.9 348.6 374.6 358.7 |

Student Programs

| Students Identified as Gifted/Talented | 8.1% | 13.4% | 15.9% |
|--|-------|-------|-------|
| Students in Special Education | 21.6% | 14.4% | 14.6% |

Classroom Teachers & Professional Support (FTE)

| Non-Special Ed. Teachers: | | | |
|------------------------------------|----------|----------|----------|
| Number of Teachers | 29.0 | 23.1 | 69.7 |
| Avg. Salary (w/ Fringe) | \$43,344 | \$43,396 | \$44,094 |
| Teachers w/ Advanced Degree(s) | 13.8% | 25.9% | 26.1% |
| Avg. Years of Experience | 12.2 | 14.5 | 13.0 |
| Special Education Teachers | 3.0 | 1.6 | 8.4 |
| Counselors | 1.0 | 0.7 | 3.0 |
| Other Certified Professional Staff | 1.0 | 1.5 | 6.7 |

School & District Administration (FTE)

| School & District Administrators | 3.0 | 2.4 | 6.5 |
|---------------------------------------|----------|----------|----------|
| Average Salary per Administrative FTE | \$79,290 | \$74,271 | \$74,858 |
| Teachers per Administrator | 10.7 | 10.2 | 12.0 |

District Revenues (ALL FUNDS)

| Local & County | 28.0% | 38.2% | 37.4% |
|----------------|-------|-------|-------|
| State | 58.5% | 48.2% | 45.5% |
| Federal | 13.5% | 13.7% | 17.0% |

District Expenditures (ALL FUNDS)

| | District | | Community Group Avg. | | State A | verage |
|-----------------------------|----------|----------|----------------------|---------|---------|---------|
| | % | \$/ADM | % | \$/ADM | % | \$/ADM |
| Instruction | 56.4% | \$5,652 | 54.2% | \$4,396 | 55.2% | \$4,189 |
| Student Support | 4.2% | \$420 | 6.1% | \$497 | 6.9% | \$522 |
| Instructional Support | 2.9% | \$288 | 2.1% | \$174 | 3.8% | \$287 |
| District Administration | 5.5% | \$547 | 5.8% | \$472 | 3.2% | \$246 |
| School Administration | 6.1% | \$607 | 5.1% | \$417 | 5.4% | \$411 |
| District Support | 18.0% | \$1,802 | 17.2% | \$1,395 | 16.9% | \$1,279 |
| Other | 7.1% | \$707 | 9.4% | \$761 | 8.6% | \$652 |
| Total | 100.0% | \$10,023 | 100.0% | \$8,111 | 100.0% | \$7,586 |
| Debt Service in Addition to | Above | \$578 | | \$385 | | \$714 |

Average HS Curriculum (Units Offered in Selected Subject Areas)

| | District | Community Group Avg. | State Average |
|-------------------------|----------|----------------------|---------------|
| Language Arts | 5.0 | 6.5 | 8.1 |
| Science | 5.0 | 5.0 | 6.5 |
| Math | 5.0 | 5.9 | 6.7 |
| Social Studies | 3.0 | 4.1 | 5.8 |
| Fine Arts | 7.0 | 4.0 | 7.2 |
| Languages (non-English) | 3.0 | 1.9 | 3.0 |
| Total | 28.0 | 27.5 | 37.3 |



Office of Accountability

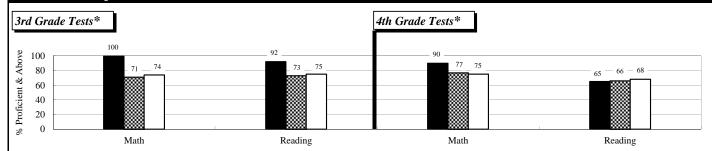
655 Research Parkway, Suite 301 Oklahoma City, OK 73104 (405) 225-9470 Fax: (405) 225-9474 Web Address: www.SchoolReportCard.org

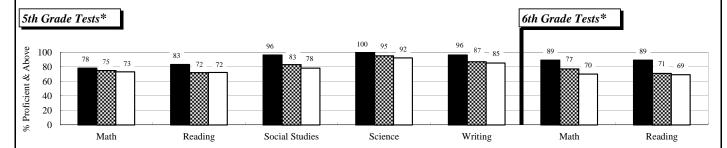
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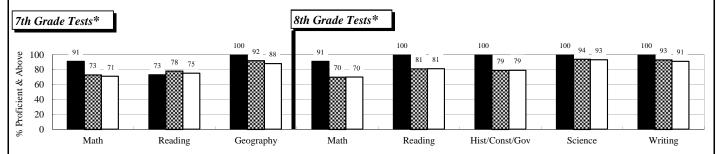
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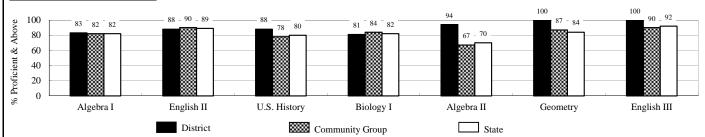






End-of-Instruction Tests*

Tests are administered to students taking the related course work. 8th grade students taking the related course work are also included on this report.



*Test results were only calculated for 'regular full academic year' students.

Additional High School Performance Measures

| adulonal High School Ferjormance Measures | | Community | |
|---|----------|---------------|---------------|
| | District | Group Average | State Average |
| Senior Graduation Rate (2011 Seniors) | 100.0% | 98.9% | 97.9% |
| 4-Year Dropout Rate (Class of 2011) | 0.0% | 8.7% | 10.2% |
| Average GPA of HS Seniors (2011 Seniors) | 3.0 | 3.1 | 3.0 |
| Career-Tech Occupationally-Specific Program Participation Rate (2010 Seniors) | 92.6% | 71.1% | 53.8% |
| Average ACT Score (Class of 2011) | 20.0 | 20.3 | 20.8 |
| HS Graduates Completing Regents' College-Bound Curriculum (2011 Seniors) | 86.2% | 79.4% | 80.6% |
| Out-of-State College-Going Rate (2011 Seniors) | 6.9% | 4.2% | 6.6% |
| Oklahoma College-Going Rate ('08~'10) | 50.6% | 47.6% | 47.8% |
| Oklahoma College Freshmen taking at least one remedial course | | | |
| in Math, English, Science, or Reading ('08~'10) | 48.8% | 37.5% | 39.2% |
| | | | |