

District:

TIMBERLAKE
ALFALFA County

PO BOX 287
HELENA, OK 73741-0287
(580) 852-3307

Community Characteristics

Community Group: HI

Socioeconomic Data	District Community	State Average
Ethnic Makeup Based upon Fall Enrollment:		
Caucasian	92%	58%
Black	2%	10%
Asian	1%	2%
Hispanic	1%	12%
Native American	4%	18%
Average Property Valuation per ADM (12/2011)	\$101,761	\$41,038
Students Eligible for Free/Reduced Lunch	57.0%	60.6%

U.S. Census Data

District Population (Census 2010)	2,904	7,118
American Community Survey (2006-2010 5-Year Estimates):		
Poverty Rate	13%	16%
Unemployment Rate	4%	6%
Average Household Income	\$52,064	\$58,099
Single-Parent Families	30%	32%
Highest Educational Level for Adults Age 25+:		
College Degree	13%	23%
H.S. Diploma w/o College Degree	61%	63%
Less than 12th Grade Education	26%	15%

Preparation, Motivation and Parental Support

1st-3rd Graders Receiving Reading Remediation	0.0%	34.1%
Average Number of Days Absent per Student	8.9	9.7
Mobility Rate (Incoming Students)	1.6%	9.7%
Suspension to Student Ratio: (<i>Higher ratio is better.</i>)		
1 suspension (<= 10 days) per ___ students	2.5	12.6
1 suspension (> 10 days) per ___ students	None	147.7
Parents Attending at least 1 Parent/Teacher Conf.	33.0%	72.0%
Patrons' Volunteer Hours per Student	0.3	2.5

Juvenile Offenders & Offenses (OJA)

One out of every ___ students was charged.	60.5	86.3
Of those charged, each averaged ___ offense(s).	1.5	1.9
Of those charged, ___ were alleged gang members.	0	0.6

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)
FTE = Full Time Equivalent
NA = Not Applicable
** = Data Protected by Privacy Laws
FTR = School/District Failed to Respond with Useable Data
DNA = Data Not Available from Providing Agency
RM = Revised Methodology



Office of Accountability

655 Research Parkway, Suite 301
Oklahoma City, OK 73104
(405) 225-9470 Fax: (405) 225-9474
Web Address: www.SchoolReportCard.org

District Educational Process

Grade Organization, District Area & Enrollment

This district offered grades EC-12 in school year 2010-2011. It was comprised of 1 Elementary School(s), 0 MS/JHS, and 1 High School(s). The district covered 402 square miles, with 0.6 students per square mile.

	District	Community Group Avg.	State Avg.
2009/2010 Average Enrollment (ADM)	236.7	182.7	1,215.6
2010/2011 Average Enrollment (ADM)	244.0	183.9	1,238.3
Difference from 2009/2010 to 2010/2011	7.2 (3.1%)	1.3	22.7

Student Programs

Students Identified as Gifted/Talented	8.7%	13.7%	15.9%
Students in Special Education	22.3%	15.2%	14.6%

Classroom Teachers & Professional Support (FTE)

Non-Special Ed. Teachers:			
Number of Teachers	20.7	14.8	69.7
Avg. Salary (w/ Fringe)	\$42,631	\$42,995	\$44,094
Teachers w/ Advanced Degree(s)	14.4%	24.0%	26.1%
Avg. Years of Experience	16.6	13.5	13.0
Special Education Teachers	1.4	0.8	8.4
Counselors	0.6	0.4	3.0
Other Certified Professional Staff	2.0	0.8	6.7

School & District Administration (FTE)

School & District Administrators	2.5	1.6	6.5
Average Salary per Administrative FTE	\$76,992	\$75,315	\$74,858
Teachers per Administrator	8.9	9.9	12.0

District Revenues (ALL FUNDS)

Local & County	51.7%	50.1%	37.4%
State	36.2%	38.7%	45.5%
Federal	12.1%	11.2%	17.0%

District Expenditures (ALL FUNDS)

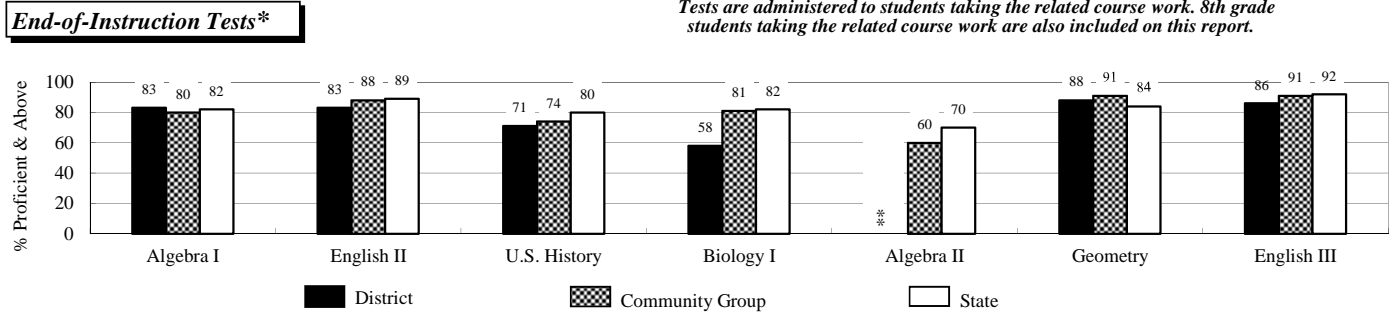
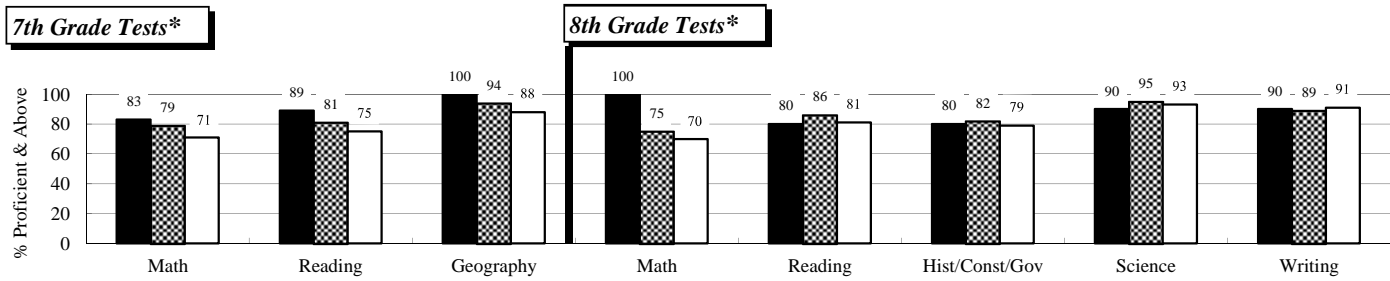
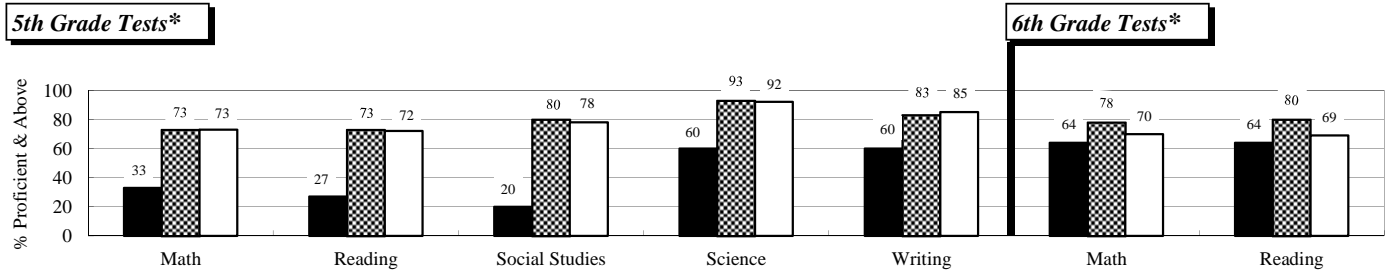
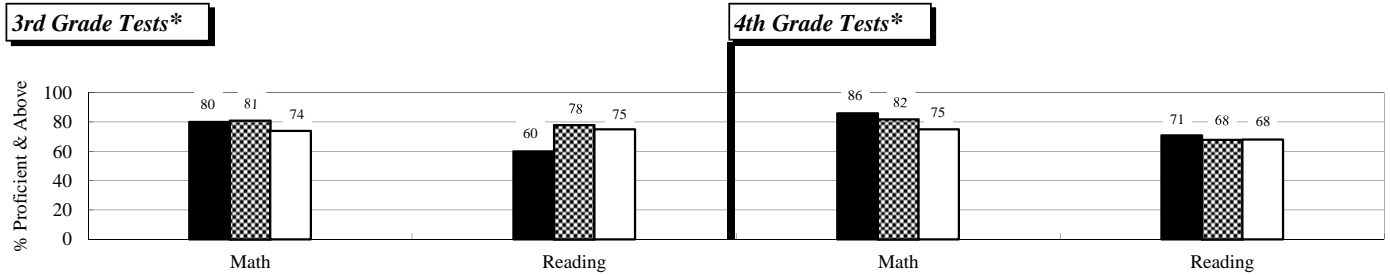
	District		Community Group Avg.		State Average	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	52.3%	\$6,090	53.0%	\$5,314	55.2%	\$4,189
Student Support	4.0%	\$467	5.3%	\$535	6.9%	\$522
Instructional Support	1.8%	\$211	2.3%	\$229	3.8%	\$287
District Administration	7.9%	\$920	8.0%	\$800	3.2%	\$246
School Administration	6.5%	\$760	3.9%	\$386	5.4%	\$411
District Support	20.3%	\$2,362	18.9%	\$1,898	16.9%	\$1,279
Other	7.3%	\$845	8.6%	\$860	8.6%	\$652
Total	100.0%	\$11,655	100.0%	\$10,022	100.0%	\$7,586
Debt Service in Addition to Above		\$794		\$338		\$714

Average HS Curriculum (Units Offered in Selected Subject Areas)

	District	Community Group Avg.	State Average
Language Arts	7.0	5.8	8.1
Science	4.0	4.1	6.5
Math	5.0	4.6	6.7
Social Studies	5.0	4.4	5.8
Fine Arts	1.0	4.2	7.2
Languages (non-English)	1.0	1.6	3.0
Total	23.0	24.6	37.3

Student Performance

District: **TIMBERLAKE**



Tests are administered to students taking the related course work. 8th grade students taking the related course work are also included on this report.

*Test results were only calculated for "regular full academic year" students.

Additional High School Performance Measures

	District	Community Group Average	State Average
Senior Graduation Rate (2011 Seniors)	100.0%	97.9%	97.9%
4-Year Dropout Rate (Class of 2011)	0.0%	15.5%	10.2%
Average GPA of HS Seniors (2011 Seniors)	3.3	3.2	3.0
Career-Tech Occupationally-Specific Program Participation Rate (2010 Seniors)	68.8%	62.9%	53.8%
Average ACT Score (Class of 2011)	20.4	19.8	20.8
HS Graduates Completing Regents' College-Bound Curriculum (2011 Seniors)	100.0%	85.7%	80.6%
Out-of-State College-Going Rate (2011 Seniors)	0.0%	4.3%	6.6%
Oklahoma College-Going Rate ('08-'10)	64.7%	47.3%	47.8%
Oklahoma College Freshmen taking at least one remedial course in Math, English, Science, or Reading ('08-'10)	21.2%	39.7%	39.2%