

District:

CHELSEA**ROGERS County**

RICH MCSPADEN, SUPERINTENDENT
206 E 4TH ST
CHELSEA, OK 74016-2047
Phone: (918) 789-2528

Community Characteristics**Community Group: E2****Socioeconomic Data**

	District Community	State Average
Ethnic Makeup Based upon Fall Enrollment (2005):		
Caucasian	34%	60%
Black	0%	11%
Asian	1%	2%
Hispanic	2%	9%
Native American	63%	19%
Average Property Valuation per Student (2007)	\$17,442	\$33,063
Students Eligible for Free/Reduced Lunch (2006)	62.1%	55.5%

2000 Census Data

	District Community	State Average
District Population	6,540	6,390
Poverty Rate	12%	15%
Unemployment Rate	5%	5%
Average Household Income	\$37,993	\$44,370
Single-Parent Families	26%	29%
Highest Educational Level for Adults Age 25+		
College Degree	19%	26%
H.S. Diploma w/o College Degree	58%	55%
Less than 12th Grade Education	24%	19%

Preparation, Motivation and Parental Support

	District Community	State Average
1st-3rd graders in need of Reading remediation	55.3%	32.7%
Average Number of Days Absent per Student	11.6	10.1
Mobility Rate (Incoming Students)	14.2%	11.1%
Suspension to Student Ratio:		
1 suspension (<= 10 days) per ___ students	11.2	12.3
1 suspension (> 10 days) per ___ students	94.9	128.0
Parents Attending at least 1 Parent/Teacher Conf.	46.7%	72.9%
Patrons' Volunteer Hours per Student	0.4	2.6

2005-2006 Juvenile Offenders & Offenses

	District Community	State Average
One out of every ___ students was charged.	61.4	70.6
Of those charged, each averaged ___ offense(s).	1.8	2.0
Of those charged, ___ were alleged gang members.	0	0.5

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)

FTE = Full Time Equivalent

NA = Not Applicable

** = Data Protected by Privacy Laws

FTR = School/District Failed to Respond with Useable Data

DNA = Data Not Available from Providing Agency

RM = Revised Methodology

District Educational Process**Grade Organization, District Area & Enrollment**

This district offered grades EC-12 in school year 2005-2006. It was comprised of 2 Elementary School(s), 1 MS/JHS, and 1 High School(s). The district covered 179 square miles, with 5.9 students per square mile.

	District	Community Group Avg.	State Avg.
2004/2005 Average Enrollment (ADM)	1,052.2	1,386.0	1,153.5
2005/2006 Average Enrollment (ADM)	1,059.6	1,411.5	1,162.2
Difference from 2004/2005 to 2005/2006	7.3 (0.7%)	25.5	8.7

Student Programs

	District	Community Group Avg.	State Avg.
Students in Gifted/Talented	13.5%	11.1%	12.6%
Students in Special Education	20.9%	16.4%	15.1%

Classroom Teachers & Professional Support (FTE)

	District	Community Group Avg.	State Avg.
Regular Classroom Teachers	63.1	86.4	68.7
Students per Regular Classroom Teacher	16.6	16.3	16.8
Avg. Salary (w/ Fringe) of Reg. Clrm. Teachers	\$36,249	\$38,094	\$38,508
Regular Clrm. Teachers w/ Advanced Degree(s)	20.2%	26.4%	27.0%
Avg. Years of Experience - Reg. Clrm. Teachers	11.3	13.3	12.7
Special Education Teachers	7.0	9.5	8.3
Counselors	3.5	3.8	2.9
Other Certified Professional Staff	4.7	6.7	5.2

School & District Administration (FTE)

	District	Community Group Avg.	State Avg.
School & District Administrators	7.0	8.3	6.3
Average Salary of Administrators	\$56,444	\$63,358	\$65,359
Teachers per Administrator	10.0	11.5	12.2

2005-2006 District Revenues (ALL FUNDS)

	District	Community Group Avg.	State Avg.
Local & County	24.8%	22.8%	34.3%
State	64.2%	60.2%	52.2%
Federal	11.0%	17.0%	13.5%

2005-2006 District Expenditures (ALL FUNDS)

	District		Community Group Avg.		State Average	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	54.7%	\$3,754	54.8%	\$3,943	54.7%	\$3,764
Student Support	5.5%	\$375	6.2%	\$442	6.5%	\$449
Instructional Support	1.6%	\$112	3.9%	\$280	4.0%	\$275
District Administration	5.5%	\$374	3.0%	\$218	2.9%	\$198
School Administration	6.4%	\$436	5.4%	\$391	5.5%	\$377
District Support	18.9%	\$1,296	17.4%	\$1,250	17.9%	\$1,233
Other	7.5%	\$511	9.3%	\$669	8.5%	\$587
Total	100.0%	\$6,857	100.0%	\$7,193	100.0%	\$6,882
Debt Service in Addition to Above		\$340		\$199		\$537

Average '05-'06 HS Curriculum (Units Offered in Selected Subject Areas)

	District	Community Group Avg.	State Average
Language Arts	6.0	9.6	8.8
Science	5.0	7.4	6.4
Math	6.5	7.4	6.6
Social Studies	5.5	5.9	5.7
Fine Arts	5.0	6.8	5.6
Languages (non-English)	3.0	2.7	3.2
Total	31.0	39.8	36.3

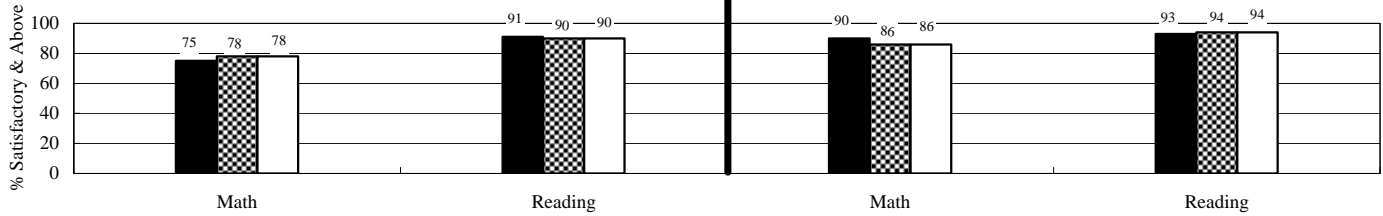
**Office of Accountability**

655 Research Parkway, Suite 301
 Oklahoma City, OK 73104
 (405) 225-9470 Fax: (405) 225-9474
 Web Address: www.SchoolReportCard.org

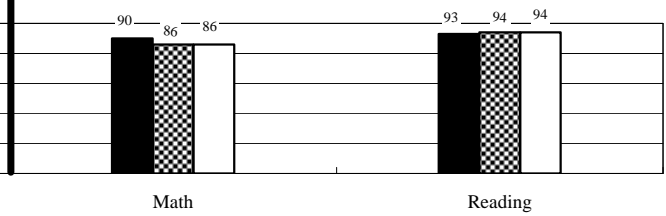
Student Performance

District: CHELSEA

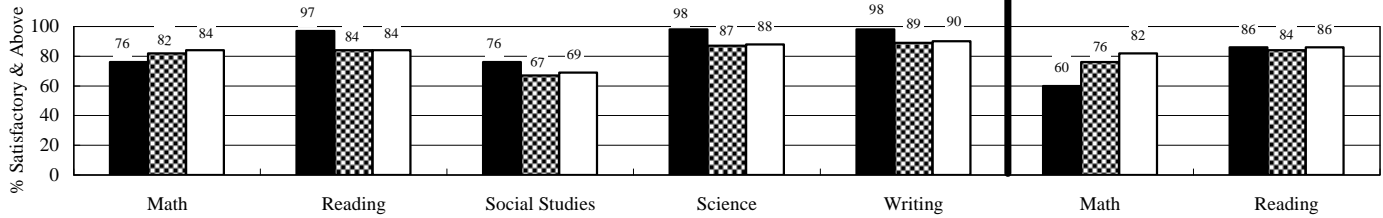
3rd Grade Tests *



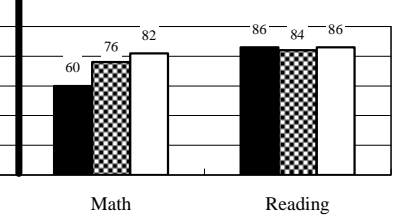
4th Grade Tests *



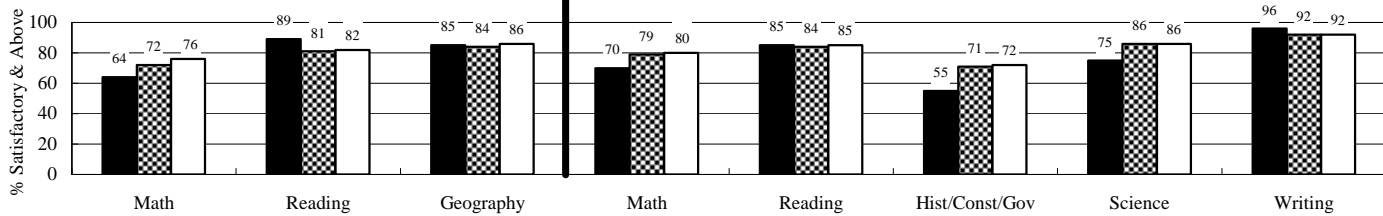
5th Grade Tests *



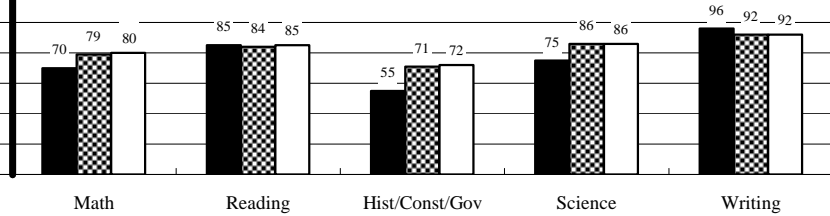
6th Grade Tests *



7th Grade Tests *

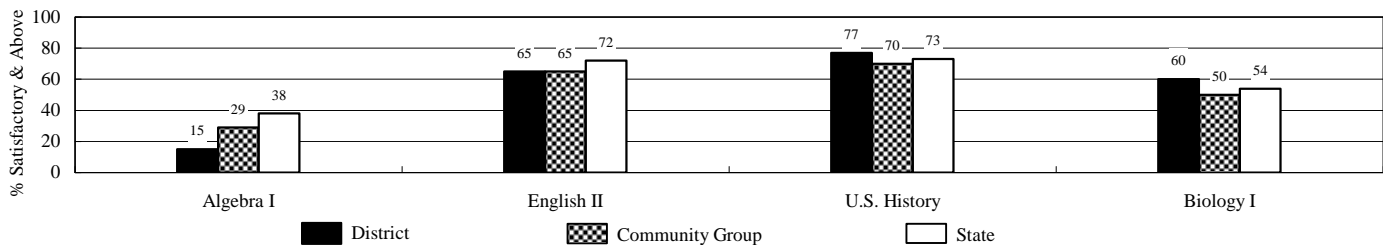


8th Grade Tests *



End-of-Instruction Tests *

Tests are administered to students taking the related course work. 8th grade students taking the related course work are also included in the testing.



* Test results were only calculated for regular non-high mobility students.

Additional High School Performance Measures

	District	Community Group Average	State Average
Senior Graduation Rate (2006 Seniors)	97.1%	97.6%	97.2%
4-Year Dropout Rate (Class of 2006)	22.4%	12.8%	14.1%
Average GPA of HS Seniors (2006 Seniors)	3.0	2.9	3.0
Career-Tech Occupationally-Specific Program Participation Rate (Class of '03-'05)	32.6%	47.4%	44.8%
Career-Tech Occupationally-Specific Program Completion Rate (Class of '03-'05)	85.0%	80.9%	80.8%
ACT Participation Rate (Class of 2006)	60.6%	65.3%	70.8%
Average ACT Score (Class of 2006)	20.1	19.6	20.6
HS Graduates Completing Regents' College-Bound Curriculum	77.3%	70.1%	79.1%
Out-of-State College-Going Rate	4.6%	4.8%	7.2%
Oklahoma College-Going Rate ('03-'05)	41.3%	46.8%	52.4%
Oklahoma College Freshmen taking at least one remedial course in Math, English, Science, or Reading ('03-'05)	51.6%	41.8%	36.4%
Oklahoma College Freshmen with GPA 2.0 or Above ('03-'05)	77.6%	69.7%	71.4%
Oklahoma College Completion Rate ('97-'99)	30.9%	42.0%	42.7%