2016 District Profiles

District:

WELCH

CRAIG County

PO Box 189 Welch, OK 74369-0189 (918) 788-3129

Community Characteristics

Community Group: G1

Socioeconomic Data Ethnic Makeup Based upon Fall Enrollment:	District Community	State <u>Average</u>
Caucasian	52%	58%
Black	2%	9%
Asian	0%	2%
Hispanic	5%	16%
Native American	41%	14%
Average Property Valuation per ADM (12/2016)	\$40,865	\$49,623
Students Eligible for Free/Reduced Lunch	50%	62%

U.S. Census Data

American Community Survey (2011-2015 5-Year Es	stimates):	
District Population	2,079	7,461
Poverty Rate	15%	17%
Unemployment Rate	4%	6%
Average Household Income	\$53,473	\$63,890
Single-Parent Families	23%	34%
Highest Educational Level for Adults Age 25+		
College Degree	13%	24%
H.S. Diploma w/o College Degree	76%	63%
Less than 12th Grade Education	11%	13%

Preparation, Motivation and Parental Support

KG-3rd Graders Receiving Reading Remediation	15%	39%
Average Number of Days Absent per Student	8.4	9.4
Mobility Rate (Incoming Students)	13%	10%
Student Suspension Ratio: (Higher number is better.)		
1 suspension (<= 10 days) per students	20.2	13.7
1 suspension (> 10 days) per students	343.0	171.4
Parents Attending at least 1 Parent/Teacher Conf.	70%	74%
Patrons' Volunteer Hours per Student	2.2	3.4

Juvenile Offenders & Offenses (OJA)

One out of every students was charged.	171.5	119.2
Of those charged, each averaged offense(s).	1.5	2.2
Of those charged,were alleged gang members.	0	0.4

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)

FTE = Full Time Equivalent

NA = Not Applicable

** = Data Protected by Privacy Laws

FTR = School/District Failed to Respond with Useable Data

DNA = Data Not Available from Providing Agency

RM = Revised Methodology



Office of Educational Quality and Accountability

840 Research Parkway, Suite 455 Oklahoma City, OK 73104 (405) 522-5399 Fax: (405) 525-0373 Web Address: www.EdProfiles.info

District Educational Process

Grade Organization, District Area & Enrollment

This district offered grades EC-12 in school year 2015-2016. It was comprised of 1 Elementary School(s), 1 MS/JHS, and 1 High School(s). The district covered 248 square miles, with 1.4 students per square mile.

	Community	
District	Group Avg.	State Avg.
337.6	362.0	1,299.4
344.0	365.9	1,305.4
6.4 (1.9%)	3.9	6.0
	337.6 344.0	337.6 362.0 344.0 365.9

Student Programs

Students Identified as Gifted/Talented	15.5%	11.1%	14.2%
Students in Special Education	24.5%	15.5%	15.6%
Students as English Language Learners (ELL)	1.2%	3.1%	7.2%

Classroom Teachers & Professional Support (FTE)

Non-Special Ed. Teachers:			
Number of Teachers	24.9	24.7	72.7
Avg. Salary (w/ Fringe)	\$45,290	\$44,414	\$45,017
Teachers w/ Advanced Degree(s)	16.7%	22.4%	25.5%
Avg. Years of Experience	14.6	14.8	13.1
Special Education Teachers	2.9	1.6	8.6
Counselors	1.0	0.8	3.1
Other Certified Professional Staff	0.7	1.4	6.9

School & District Administration (FTE)

School & District Administrators	2.3	2.6	7.0
Average Salary per Administrative FTE	\$83,670	\$80,940	\$79,182
Teachers per Administrator	12.1	10.3	11.7

District Revenues (ALL FUNDS)

Local & County	31.9%	51.7%	42.1%
State	58.3%	39.9%	46.3%
Federal	9.8%	8.5%	11.6%

District Expenditures (ALL FUNDS)

	Dist	rict	Community	Group Avg.	State A	verage
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	58.2%	\$5,783	52.2%	\$4,912	53.7%	\$4,208
Student Support	5.7%	\$561	6.6%	\$616	7.1%	\$555
Instructional Support	1.7%	\$166	2.4%	\$229	3.8%	\$298
District Administration	7.0%	\$693	5.1%	\$476	3.0%	\$234
School Administration	5.1%	\$504	5.4%	\$511	5.8%	\$457
District Support	17.2%	\$1,709	18.2%	\$1,707	17.6%	\$1,375
Other	5.2%	\$518	10.2%	\$954	9.0%	\$706
Total	100.0%	\$9,934	100.0%	\$9,405	100.0%	\$7,834
Debt Service in Addition to	Above	\$656		\$630		\$847

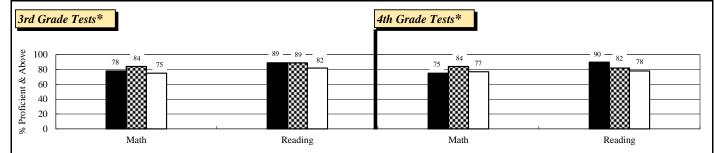
Average HS Curriculum (Units Offered in Selected Subject Areas)

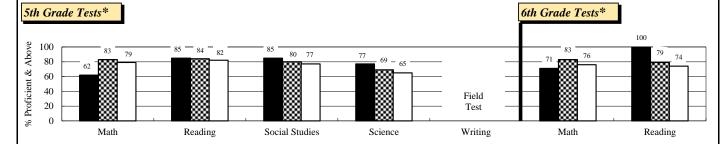
	District	Community Group Avg.	State Average
Language Arts	5.0	6.2	8.0
Science	6.0	4.8	6.2
Math	5.5	4.9	6.6
Social Studies	3.0	4.3	5.6
Fine Arts	6.0	4.4	6.9
Languages (non-English) Total	1.0	1.1	2.6
Total	26.5	25.7	35.9

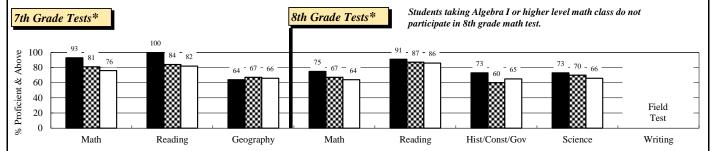
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Student Performance (*Regular Education Students, Full Academic Year)

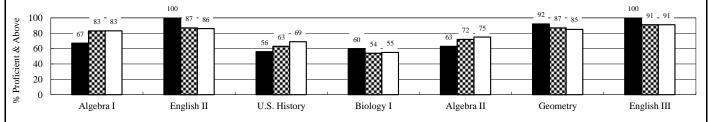
District: WELCH







End-of-Instruction Tests* (Students are exempt from certain EOI tests if they passed qualified alternative assessments.)



District Community Group S

Additional High School Performance Measures

	District	Group Average	State Average
Senior Graduation Rate (2016 Seniors)	100.0%	99.6%	98.3%
4-Year Dropout Rate (Class of 2016)	0.0%	3.0%	7.2%
Average GPA of HS Seniors (2016 Seniors)	3.1	3.3	3.1
Career-Tech Occupationally-Specific Program Participation Rate (2016 Seniors)	90.0%	67.4%	49.5%
Average ACT Score (Class of 2016)	18.8	20.3	20.6
HS Graduates Completing Regents' College-Bound Curriculum (2016 Seniors)	40.0%	84.2%	80.8%
Out-of-State College-Going Rate (2016 Seniors)	10.0%	4.7%	6.0%
Oklahoma College-Going Rate	New methodologies		

Oklahoma College-Going Rate
Oklahoma College Freshmen taking at least one remedial course
in Math, English, Science, or Reading

Oklahoma College Freshmen with GPA 2.0 or Above

New methodologies are under development.

Community