2015 District Profiles

District:

OPTIMA

TEXAS County

107 E 5th St. Optima, OK 73945 (580) 338-6712

Community Characteristics

Community Group: H2

Socioeconomic Data Ethnic Makeup Based upon Fall Enrollment:	District Community	State Average
Caucasian	14%	59%
Black	0%	9%
Asian	0%	2%
Hispanic	86%	16%
Native American	0%	15%
Average Property Valuation per ADM (12/2015)	\$97,137	\$47,329
Students Eligible for Free/Reduced Lunch	86%	61%

U.S. Census Data

American Community Survey (2010-2014 5-Year Estimates):				
District Population	709	7,387		
Poverty Rate	29%	17%		
Unemployment Rate	7%	7%		
Average Household Income	\$55,636	\$62,871		
Single-Parent Families	44%	34%		
Highest Educational Level for Adults Age 25+				
College Degree	11%	24%		
H.S. Diploma w/o College Degree	44%	63%		
Less than 12th Grade Education	45%	13%		

Preparation, Motivation and Parental Support

KG-3rd Graders Receiving Reading Remediation	24%	39%
Average Number of Days Absent per Student	8.6	9.8
Mobility Rate (Incoming Students)	10%	10%
Suspension to Student Ratio: (Higher number is better.)		
1 suspension (<= 10 days) per students	None	13.1
1 suspension (> 10 days) per students	None	155.1
Parents Attending at least 1 Parent/Teacher Conf.	100%	74%
Patrons' Volunteer Hours per Student	0.2	3.4

Juvenile Offenders & Offenses (OJA)

One out of every students was charged.	None Reported	108.6
Of those charged, each averaged offense(s).	0.0	2.1
Of those charged,were alleged gang members	s. 0	0.4

Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)

FTE = Full Time Equivalent

NA = Not Applicable

** = Data Protected by Privacy Laws

FTR = School/District Failed to Respond with Useable Data

DNA = Data Not Available from Providing Agency

RM = Revised Methodology



Office of Educational Quality and Accountability

840 Research Parkway, Suite 455 Oklahoma City, OK 73104 (405) 522-5399 Fax: (405) 525-0373 Web Address: www.EdProfiles.info

District Educational Process

Grade Organization, District Area & Enrollment

This district offered grades KG-6 in school year 2014-2015. It was comprised of 1 Elementary School(s), 0 MS/JHS, and 0 High School(s). The district covered 59 square miles, with 1.1 students per square mile.

		Community	
	District	Group Avg.	State Avg.
2013/2014 Average Enrollment (ADM)	65.4	156.0	1,292.2
2014/2015 Average Enrollment (ADM)	65.1	152.8	1,299.4
Difference from 2013/2014 to 2014/2015	-0.3 (-0.5%)	-3.2	7.3

Student Programs

Students Identified as Gifted/Talented	0.0%	13.1%	14.2%
Students in Special Education	10.1%	23.3%	15.4%
Students as English Language Learners (ELL)	62.3%	3.3%	7.1%

Classroom Teachers & Professional Support (FTE)

Non-Special Ed. Teachers:			
Number of Teachers	6.6	11.8	72.4
Avg. Salary (w/ Fringe)	\$47,551	\$42,990	\$44,754
Teachers w/ Advanced Degree(s)	13.6%	23.1%	24.5%
Avg. Years of Experience	11.7	13.1	12.2
Special Education Teachers	0.0	0.7	8.5
Counselors	0.0	0.3	3.1
Other Certified Professional Staff	0.3	0.8	6.9

School & District Administration (FTE)

School & District Administrators	1.0	1.3	6.9
Average Salary per Administrative FTE	\$57,600	\$76,834	\$78,349
Teachers per Administrator	6.6	9.4	11.7

District Revenues (ALL FUNDS)

Local & County	42.8%	32.6%	40.8%
State	36.6%	50.0%	47.7%
Federal	20.6%	17.5%	11.6%

District Expenditures (ALL FUNDS)

	District		Community Group Avg.		State A	verage
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	63.7%	\$7,069	51.8%	\$5,499	53.0%	\$4,177
Student Support	1.7%	\$191	4.8%	\$508	7.0%	\$548
Instructional Support	1.4%	\$159	2.6%	\$275	3.8%	\$296
District Administration	7.1%	\$789	6.7%	\$713	2.9%	\$231
School Administration	3.4%	\$373	4.4%	\$469	5.7%	\$451
District Support	11.1%	\$1,233	19.4%	\$2,059	17.9%	\$1,411
Other	11.6%	\$1,281	10.3%	\$1,087	9.7%	\$761
Total	100.0%	\$11,095	100.0%	\$10,610	100.0%	\$7,875
Debt Service in Addition to	Above	\$0		\$232		\$845

Average HS Curriculum (Units Offered in Selected Subject Areas)

	District	Community Group Avg.	State Average
Language Arts	No High School	5.9	7.8
Science	No High School	3.9	6.1
Math	No High School	4.4	6.5
Social Studies	No High School	3.9	5.4
Fine Arts	No High School	1.8	7.0
Languages (non-English)	No High School	0.5	2.5
Total	No High School	20.4	35.3

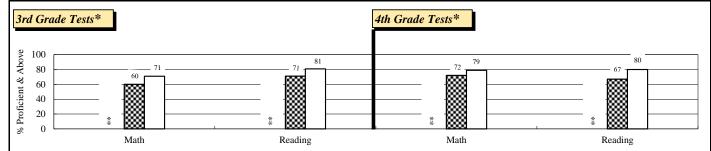


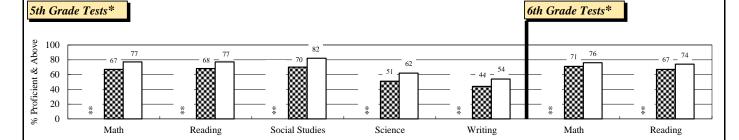
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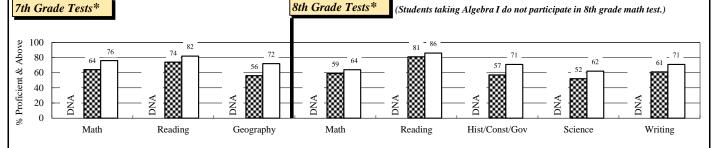
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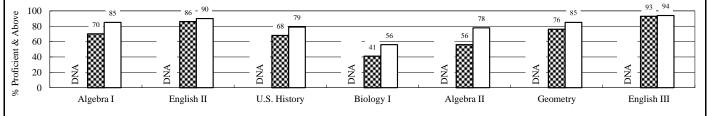
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End-of-Instruction Tests* (Students are exempt from certain EOI tests if they passed qualified alternative assessments.)



District	Community Group	State

Additional High School Performance Measures

	<u>District</u>	Group Average	State Average
Senior Graduation Rate (2015 Seniors)	No HS	98.7%	98.2%
4-Year Dropout Rate (Class of 2015)	No HS	7.9%	7.8%
Average GPA of HS Seniors (2015 Seniors)	No HS	3.1	3.1
Career-Tech Occupationally-Specific Program Participation Rate (2015 Seniors)	No HS	69.2%	49.5%
Average ACT Score (Class of 2015)	No HS	18.7	20.7
HS Graduates Completing Regents' College-Bound Curriculum (2015 Seniors)	No HS	86.0%	80.5%
Out-of-State College-Going Rate (2015 Seniors)	No HS	4.3%	5.9%
Oklahoma College-Going Rate	New methodologies		

Oklahoma College Freshmen taking at least one remedial course in Math, English, Science, or Reading

Oklahoma College Freshmen with GPA 2.0 or Above

Community

are under development.