

District:

**CHELSEA****ROGERS County**

401 Redbud Lane  
Chelsea, OK 74016  
(918) 789-2528

## Community Characteristics

Community Group: **F2**

### Socioeconomic Data

	District Community	State Average
Ethnic Makeup Based upon Fall Enrollment:		
Caucasian	40%	59%
Black	1%	9%
Asian	0%	2%
Hispanic	4%	16%
Native American	56%	15%
Average Property Valuation per ADM (12/2015)	\$27,533	\$47,329
Students Eligible for Free/Reduced Lunch	73%	61%

### U.S. Census Data

	District	State
American Community Survey (2010-2014 5-Year Estimates):		
District Population	6,713	7,387
Poverty Rate	18%	17%
Unemployment Rate	9%	7%
Average Household Income	\$53,976	\$62,871
Single-Parent Families	34%	34%
Highest Educational Level for Adults Age 25+		
College Degree	15%	24%
H.S. Diploma w/o College Degree	67%	63%
Less than 12th Grade Education	18%	13%

### Preparation, Motivation and Parental Support

KG-3rd Graders Receiving Reading Remediation	49%	39%
Average Number of Days Absent per Student	11.1	9.8
Mobility Rate (Incoming Students)	11%	10%
Suspension to Student Ratio: ( <i>Higher number is better.</i> )		
1 suspension (<= 10 days) per ___ students	21.9	13.1
1 suspension (> 10 days) per ___ students	153.0	155.1
Parents Attending at least 1 Parent/Teacher Conf.	70%	74%
Patrons' Volunteer Hours per Student	0.7	3.4

### Juvenile Offenders & Offenses (OJA)

One out of every ___ students was charged.	65.6	108.6
Of those charged, each averaged ___ offense(s).	2.2	2.1
Of those charged, ___ were alleged gang members.	0	0.4

## Symbols Used on this Report:

ADM = Average Daily Membership (Average Enrollment)

FTE = Full Time Equivalent

NA = Not Applicable

\*\* = Data Protected by Privacy Laws

FTR = School/District Failed to Respond with Useable Data

DNA = Data Not Available from Providing Agency

RM = Revised Methodology



### Office of Educational Quality and Accountability

840 Research Parkway, Suite 455  
Oklahoma City, OK 73104  
(405) 522-5399 Fax: (405) 525-0373  
Web Address: www.EdProfiles.info

## District Educational Process

### Grade Organization, District Area & Enrollment

This district offered grades EC-12 in school year 2014-2015. It was comprised of 1 Elementary School(s), 1 MS/JHS, and 1 High School(s). The district covered 181 square miles, with 5.0 students per square mile.

	District	Community Group Avg.	State Avg.
2013/2014 Average Enrollment (ADM)	937.3	708.8	1,292.2
2014/2015 Average Enrollment (ADM)	913.0	720.5	1,299.4
Difference from 2013/2014 to 2014/2015	-24.3 (-2.6%)	11.6	7.3

### Student Programs

Students Identified as Gifted/Talented	6.6%	12.6%	14.2%
Students in Special Education	21.7%	18.3%	15.4%
Students as English Language Learners (ELL)	0.0%	2.8%	7.1%

### Classroom Teachers & Professional Support (FTE)

	District	Community Group Avg.	State Avg.
Non-Special Ed. Teachers:			
Number of Teachers	51.9	43.9	72.4
Avg. Salary (w/ Fringe)	\$42,581	\$43,443	\$44,754
Teachers w/ Advanced Degree(s)	23.0%	24.0%	24.5%
Avg. Years of Experience	13.0	13.1	12.2
Special Education Teachers	7.5	4.1	8.5
Counselors	2.0	1.6	3.1
Other Certified Professional Staff	2.2	3.4	6.9

### School & District Administration (FTE)

School & District Administrators	6.6	4.2	6.9
Average Salary per Administrative FTE	\$67,845	\$77,012	\$78,349
Teachers per Administrator	9.0	11.4	11.7

### District Revenues (ALL FUNDS)

Local & County	28.6%	30.0%	40.8%
State	56.8%	54.5%	47.7%
Federal	14.6%	15.5%	11.6%

### District Expenditures (ALL FUNDS)

	District		Community Group Avg.		State Average	
	%	\$/ADM	%	\$/ADM	%	\$/ADM
Instruction	54.2%	\$4,418	54.4%	\$4,470	53.0%	\$4,177
Student Support	8.0%	\$652	6.6%	\$538	7.0%	\$548
Instructional Support	1.4%	\$114	3.0%	\$242	3.8%	\$296
District Administration	3.2%	\$258	4.2%	\$343	2.9%	\$231
School Administration	7.1%	\$582	5.6%	\$464	5.7%	\$451
District Support	17.2%	\$1,400	17.1%	\$1,404	17.9%	\$1,411
Other	9.0%	\$733	9.2%	\$760	9.7%	\$761
<b>Total</b>	<b>100.0%</b>	<b>\$8,157</b>	<b>100.0%</b>	<b>\$8,222</b>	<b>100.0%</b>	<b>\$7,875</b>
Debt Service in Addition to Above		\$524		\$388		\$845

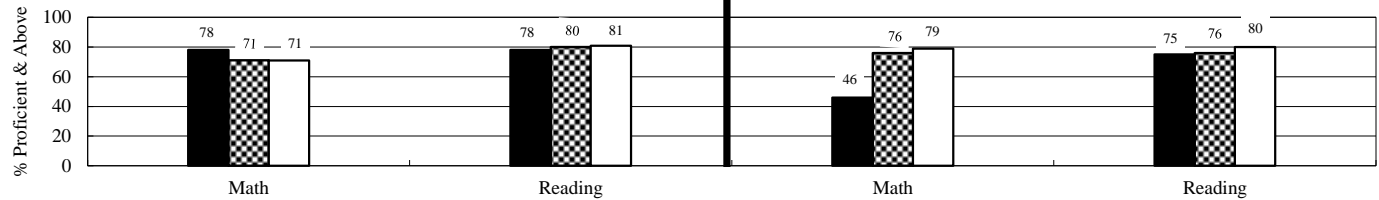
### Average HS Curriculum (Units Offered in Selected Subject Areas)

	District	Community Group Avg.	State Average
Language Arts	6.0	7.1	7.8
Science	5.0	5.5	6.1
Math	5.0	6.2	6.5
Social Studies	6.0	4.8	5.4
Fine Arts	6.0	6.0	7.0
Languages (non-English)	2.0	1.7	2.5
<b>Total</b>	<b>30.0</b>	<b>31.3</b>	<b>35.3</b>

## Student Performance (Regular Education Students, Full Academic Year)

District: CHELSEA

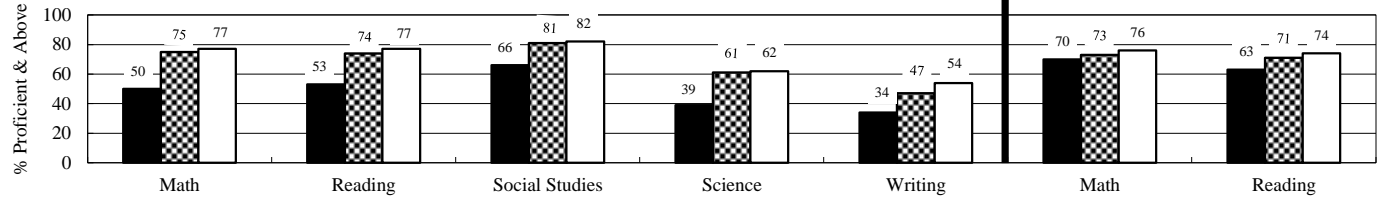
### 3rd Grade Tests\*



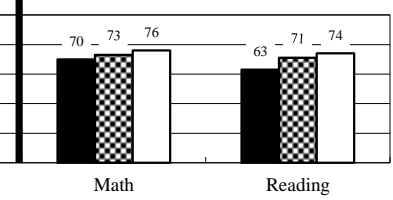
### 4th Grade Tests\*



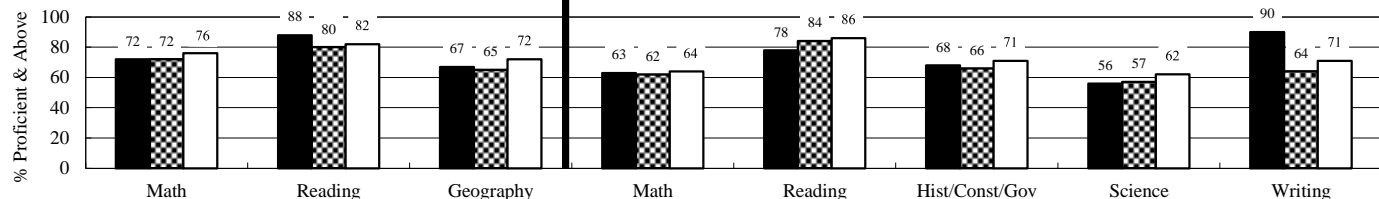
### 5th Grade Tests\*



### 6th Grade Tests\*



### 7th Grade Tests\*

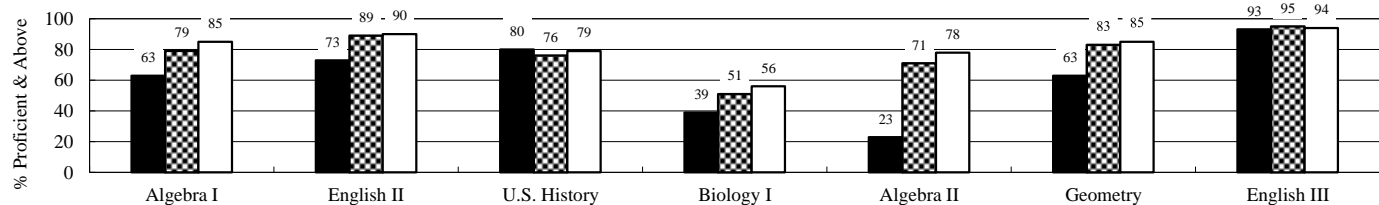


### 8th Grade Tests\*

(Students taking Algebra I do not participate in 8th grade math test.)

### End-of-Instruction Tests\*

(Students are exempt from certain EOI tests if they passed qualified alternative assessments.)



■ District      ▨ Community Group      □ State

### Additional High School Performance Measures

	District	Community Group Average	State Average
Senior Graduation Rate (2015 Seniors)	100.0%	99.3%	98.2%
4-Year Dropout Rate (Class of 2015)	11.5%	4.8%	7.8%
Average GPA of HS Seniors (2015 Seniors)	3.0	3.1	3.1
Career-Tech Occupationally-Specific Program Participation Rate (2015 Seniors)	69.2%	63.1%	49.5%
Average ACT Score (Class of 2015)	20.6	19.3	20.7
HS Graduates Completing Regents' College-Bound Curriculum (2015 Seniors)	51.9%	73.3%	80.5%
Out-of-State College-Going Rate (2015 Seniors)	0.0%	2.8%	5.9%
Oklahoma College-Going Rate			
Oklahoma College Freshmen taking at least one remedial course in Math, English, Science, or Reading			
Oklahoma College Freshmen with GPA 2.0 or Above			

*New methodologies are under development.*